



# REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Austin Kurth / Power Engineer FISCAL YEAR: 2021  
 PREPARER NAME & TITLE: Eric Campbell / Electric Finance Administrator COUNCIL DATE (if applicable): 3/17/2021  
 DEPARTMENT/DIVISION: Electric/Operations ORDINANCE: \_\_\_\_\_

**EXPENDITURES/EXPENSES/TRANSFERS OUT**

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6001	6587	84701	500043	35,000	Increase Electric Vehicle Charging Station Project
<b>TOTAL</b>				<b>35,000</b>	

**REVENUES/TRANSFERS IN**

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
<b>TOTAL</b>				<b>-</b>	

<b>NET ADJUSTMENT</b>	<b>35,000</b>
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**FUND BALANCE**

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6001				(35,000)	Decrease Electric fund balance
<b>TOTAL</b>				<b>(35,000)</b>	

**Justification for Budget Adjustment:**

This budget adjustment requests an additional \$35,000 for the Electric Vehicle Charging Station project. The increase is requested due to an increase in project costs related to Americans with Disabilities Act (ADA) regulations specific to access and a clear, unobstructed, path. Approval of this budget adjustment will authorize a total of \$185,000 funds for this project.

REQUIRED APPROVALS:			
 Michelle Bertolino (Feb 24, 2021 13:20 PST)		Feb 24, 2021	
REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE	BUDGET MANAGER / DESIGNEE	DATE
CHIEF FINANCIAL OFFICER / DESIGNEE	DATE	CITY MANAGER / DESIGNEE	DATE
BUDGET DEPARTMENT USE ONLY:			
POSTED BY	DATE		

Revised: June 24, 2019