FIRST AMENDMENT TO

PROFESSIONAL SERVICES AGREEMENT

Local Road Safety Plan

	THIS FIRST AMENDMENT TO AGREEMENT is made and entered into this	day
of	, 20, by and between the City of Roseville, a municipal corporation ("CITY	Y"),
and Kir	mley-Horn and Associates, Inc., a North Carolina corporation ("CONSULTANT"); a	nd

$\underline{W}\underline{I}\underline{T}\underline{N}\underline{E}\underline{S}\underline{S}\underline{E}\underline{T}\underline{H}$:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated August 5, 2020 ("Agreement") regarding a local road safety plan for the City of Roseville ("Project"); and

WHEREAS, CITY desires to amend the Agreement to include additional services as described in CONSULTANT's letter/proposal, which is attached hereto as Exhibit "A" and incorporated herein by reference; and

WHEREAS, CONSULTANT is willing and able to provide such additional services.

NOW, THEREFORE, the parties agree as follows:

- 1. CONSULTANT shall provide additional services as described in Exhibit "A" of this First Amendment to Agreement.
- 2. Section 2 of the Agreement is amended by adding an additional paragraph to read as follows:

"CITY shall pay fifty-two thousand, six hundred eighty-four dollars, and sixty-six cents (\$52,684.66), in consideration of the additional services as set forth in Exhibit "A" to the First Amendment to Agreement. This brings the total not to exceed contract amount to one hundred thirty-two thousand, five hundred sixty-six dollars, and ninety-five cents (\$132,566.95)."

3. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Rose	eville, a municipal corporation, has authorized
the execution of this First Amendment to Agreeme	nt in duplicate by its City Manager and
attested to by its City Clerk under the authority of I	Resolution No, adopted by the
Council of the City of Roseville on the day of	, 20, and CONSULTANT has
caused this First Amendment to Agreement to be ex	xecuted.
CITY OF ROSEVILLE, a	KIMLEY-HORN AND ASSOCIATES,
municipal corporation	a, North Carolina corporation
BY: DOMINICK CASEY City Manager	BY: Mandrelli its: Vice Aesidant
ATTEST:	and A
BY: SONIA OROZCO City Clerk	its: Assistant Secretary

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO FORM:	
BY: MICHELLE SHEIDENBERGER City Attorney	
APPROVED AS TO SUBSTANCE:	
BY:	for
JASON SHYKOWSKI	
Public Works Director	

EXHIBIT "A"

Roseville LRSP Amendment #1

Background

In late 2020, Caltrans modified the amount of grant funding that agencies could receive to complete their LRSP. The City of Roseville applied for and received additional funding from Caltrans for their LRSP as a result of the new funding requirements established. The purpose of this Amendment is to increase the scope of the LRSP for Roseville to account for the additional funding received.

Task 11.0 Project Management

This task includes general project administration, including management of project staff and accounting over the extended duration of the project. This task also includes additional ongoing coordination with the City to discuss project progress and key milestones.

Task 12.0 Field Review

Kimley-Horn will conduct the field review at an additional five locations for a total of ten locations. Notes will be prepared at the additional five locations, and Kimley-Horn will work with Roseville to narrow the list of projects down to seven. (Previous scope included five.)

Task 13.0 Collision Diagrams

Kimley-Horn will prepare collision diagrams for up to seven locations. The locations will be determined in coordination with the City.

Task 14.0 Additional Crash Data Analysis

Kimley-Horn will conduct crash data analysis in addition to the crash data analysis conducted and included in the Roseville LRSP Safety Analysis Technical Memorandum (dated January 2021). Additional crash data analysis could include additional maps, tables, collision diagrams, answering specific questions on crashes at specific intersections, etc. Twenty-five hours are included under this task.

Task 15.0 Develop Projects

Kimley-Horn will develop two additional projects for up to seven total projects (this includes the five projects from the base scope). Kimley-Horn will also look at the intersection of Vernon and Atlantic to determine if a project should be identified at this location. Kimley-Horn will review the previous HSIP application for this location.

Task 16.0 Incorporate Additional Findings into LRSP

The additional information will be incorporated into the LRSP prepared under the base scope of services.

Task 17.0 HSIP Grant Application Information

HSIP Cycle 11 is expected to be released in 2022, and the application is not currently available. Kimley-Horn will utilize the previous HSIP Cycle 10 application to prepare materials in support of a future grant application to be completed by the City after the LRSP is completed. Kimley-Horn will work with the City to determine which project will receive documentation for a future grant application. The following

information will be included in the documentation provided to the City for use in the HSIP Cycle 11 application:

- Project Identification (5,000 characters or less)
- Prior Attempts to Address the Safety Issues (5,000 characters or less)
- Other Comments (5,000 characters or less)
- Engineer's Checklist
- Vicinity Map/Location Map
- Project Map Showing Existing and Proposed Conditions (Planning Level)
- Pictures of Existing Condition
- HSIP Analyzer
- Collision Diagram
- Collision List

If the selected location includes work on the State Highway System, the City will be responsible for coordination with Caltrans or other required parties.

CITY OF ROSEVILLE Local Road Safety Plan

				Ki	Kimley-Horn and Associates, Inc.	Associates, In	· ·				
		Matt Weir	Molly O'Brien	Robert	b.			Sr. Project	Project		
	Cateory/Title	Principal In	Project	QA/QC	Professional	Professional	Analyst	Support	Support		
		\$252.11	\$206.93	\$209.26	\$190.66	\$153.47	\$117.12	\$135.57	\$81.20	Total Hours	Total Cost
Task 11	Project Management	0	10	4	0	0	0	0	9	20	\$ 3,393.61
11.1	Contract Modifications		2						2	4	
11.2	Invoicing		4						4	8	\$ 1,152.54
11.3	Ongoing Coordination		4	4						8	\$ 1,664.80
Task 12	Field Review	0	9	2	0	10	0	0	0	21	\$ 3,822.63
12.1	Additional Five locations (preparation, review, notes)		9	5		10				21	
Task 13	Collision Diagrams (7)	0	4	8	0	34	2	0	0	48	\$ 7,954.08
13.1	Coordination on Locations		1	Н			2			4	\$ 650.45
13.2	Develop Collision Diagrams					28				28	
13.3	Internal QA/QC		3	7				п		10	\$ 2,085.66
13.4	Address Comments					9				9	
Task 14	Additional Crash Data Analysis	1	3	9	0	5	10	0	0	25	\$ 4,067.11
14.1	Additional crash data analysis	1	3	9		5	10			25	
Task 15	Develop Projects	0	9	7	2	15	23	0	0	53	00
15.1	Coordination on Locations		1	1						2	- 1
15.2	Benefit/Cost Analysis (2)				1	3	14			18	
15.3	Draft Project Sheets (2)		2	2	1	4	9			15	2,
15.4	Final Project Sheets (2)			1		2	3			9	
15.5	Vernon and Atlantic - consider for a project		1	1		2				4	
15.6	Vernon and Atlantic - review previous HSIP application		2	2		4				8	
Task 16	Incorporate Additional Findings into LRSP	1	4	5	0	7	11	0	0	28	
16.1	Incorporate additional findings into LRSP		1	2		2	9			11	\$ 1,635.15
16.2	Internal QA/QC	1	2							3	
16.3	Address internal QA/QC Comments			2		2	2			9	- 1
16.4	Address Roseville Comments		1	1		3	е			80	- 1
Task 17	HSIP Grant Application Information	4	10	17	0	41	34	0	0	106	
17.1	Coordination on Location	1	2	2		4	9			15	
17.2	Project Identification	1	П	4		8				14	- 1
17.3	Prior Attempts to Address the Safety Issues		П	2		9				o	
17.4	Other Comments		Т	2		80				11	H
17.5	Engineer's Checklist		1			2				ю	
17.6	Vicinity Map/Location Map						2			2	-
17.7	Project Map Showing Existing and Proposed Conditions (Planning Level)	nning Level)		2			9			80	Į,
17.8	Pictures of Existing Condition						m			m 1	\$ 351.37
17.9	HSIP Analyzer					2				٠, ٠	
17.10	Collision Diagram					2				7 1	
17.11	Collision List						2			۲ ,	
17.12	Internal QA/QC	1	2	3						9	- [
17.13	Address Comments					3	9			6	\$ 1,163.16
17.14	Address One Round of City Comments	1	2	2		3	9			14	\$ 2,247.67
	TOTAL HOURS			25		112	- 1			301	
	Subtotal Labor:	\$ 1,512.69	\$ 8,898.20	\$ 10,881.78	\$ 381.31	\$17,188.60	\$ 9,370.00	· \$	\$ 487.21		4
	Other Direct Costs										
	Labor Escalation										m
	Mileage										
	Fed-Ex/Courier										\$ 100.00
	TOTAL COST:										\$ 52,684.66