

HOUSING AUTHORITY OF THE CITY OF ROSEVILLE

RESOLUTION NO. 7-21

APPROVING A BUDGET ADJUSTMENT FOR
FISCAL YEAR 2021-22

WHEREAS, the Housing Authority of the City of Roseville has reviewed the proposed Housing Authority Budget Adjustment, for the Limited Term Housing Analyst.

NOW, THEREFORE, the Housing Authority of the City of Roseville does hereby approve the Housing Authority Budget Adjustment of \$67,221.

PASSED AND ADOPTED by the Housing Authority of the City of Roseville this _____ day of _____, 2021, by the following vote on roll call:

AYES AUTHORITY MEMBERS:

NOES AUTHORITY MEMBERS:

ABSENT AUTHORITY MEMBERS:

CHAIRMAN

Secretary

EXHIBIT "A"



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Trisha Isom, Housing Manager **FISCAL YEAR:** 2021-22
PREPARER NAME & TITLE: Melissa Hagan, Management Analyst II **COUNCIL DATE (if applicable):** 07/07/21
DEPARTMENT/DIVISION: Economic Development - Housing **RESOLUTION:** _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2801	5911	54011		52,283	Charge to EHV Housing Authority (39830) (35%)
2801	5911	54011		14,938	Charge to Housing Authority Program Administration (10%)
TOTAL				67,221	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2801	4401	54011		52,283	HUD Emergency Housing Vouchers (EHV) (39830)
2801	4401	54011		14,938	HUD Additional Administration Revenues-(HCV)
TOTAL				67,221	

NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

Justification for Budget Adjustment:

The Department of Housing and Urban Development (HUD) issued 50 additional vouchers through the American Rescue Plan to the Roseville Housing Authority for the program titled Emergency Housing Vouchers (EHV). This funding includes the increased Administration revenues for that program to fund the approved Limited Term Housing Analyst. This budget adjustment increases reimbursed costs to the General Fund and revenues, in the Housing Authority Fund (2801).

REQUIRED APPROVALS:			
 _____ <small>REQUESTING DEPARTMENT HEAD / DESIGNEE</small>	<u>6/17/21</u> _____ <small>DATE</small>	_____ <small>BUDGET MANAGER / DESIGNEE</small>	_____ <small>DATE</small>
_____ <small>CHIEF FINANCIAL OFFICER / DESIGNEE</small>	_____ <small>DATE</small>	_____ <small>CITY MANAGER / DESIGNEE</small>	_____ <small>DATE</small>
<small>BUDGET DEPARTMENT USE ONLY:</small>			