

HOUSING AUTHORITY OF THE CITY OF ROSEVILLE

RESOLUTION NO. 9-21

APPROVING A BUDGET ADJUSTMENT FOR
FISCAL YEAR 2021-22

WHEREAS, the Housing Authority of the City of Roseville has reviewed the proposed Housing Authority Budget Adjustment, for the Emergency Housing Voucher program.

NOW, THEREFORE, the Housing Authority of the City of Roseville does hereby approve the Housing Authority Budget Adjustment of \$685,969.

PASSED AND ADOPTED by the Housing Authority of the City of Roseville this _____ day of _____, 2021, by the following vote on roll call:

AYES AUTHORITY MEMBERS:

NOES AUTHORITY MEMBERS:

ABSENT AUTHORITY MEMBERS:

CHAIRMAN

Secretary

EXHIBIT “A”

REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Trisha Isom, Housing Manager **FISCAL YEAR:** 2021-22
PREPARER NAME & TITLE: Melissa Hagan, Management Analyst II **COUNCIL DATE (if applicable):** 07/07/21
DEPARTMENT/DIVISION: Economic Development - Housing **ORDINANCE:** _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2801	5578	54011		467,796	Increased Housing Assistance payments for EHV program (39830)
2801	5301	54011		175,000	Increased Service Provider fees for EHV Program (39830)
2801	5911	54011		43,173	Increase Reimbursement to the General Fund for Administrative Costs (39830)
TOTAL				685,969	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2801	4401	54011		467,796	Increased Housing Assistance revenue for EHV program (39830)
2801	4401	54011		20,000	Increased revenues for EHV program administration (Preliminary Fee)
2801	4401	54011		23,173	Increase Revenue for EHV program administration (Placement Fee)
2801	4401	54011		175,000	Increased Revenues for EHV program administration (Services Fee)
TOTAL				685,969	

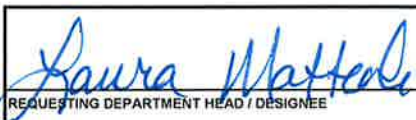
NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

Justification for Budget Adjustment:

The Department of Housing and Urban Development (HUD) issued 50 additional vouchers through the American Rescue Plan to the Roseville Housing Authority for the program titled Emergency Housing Vouchers (EHV). The award includes additional funds for Housing Assistance Payments (HAP) as well as general administration of that program including fees that will be paid to Service Providers to assist in the administration of the program. The matching entry (5912) for the reimbursement to the General Fund is being approved in a separate budget adjustment.

REQUIRED APPROVALS:			
 REQUESTING DEPARTMENT HEAD / DESIGNEE	6/17/21 DATE	_____ BUDGET MANAGER / DESIGNEE	_____ DATE
_____ CHIEF FINANCIAL OFFICER / DESIGNEE	_____ DATE	_____ CITY MANAGER / DESIGNEE	_____ DATE
BUDGET DEPARTMENT USE ONLY:			
_____ POSTED BY		_____ DATE	