



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Mark Peinado, Management Analyst FISCAL YEAR: FY2021-22
 PREPARER NAME & TITLE: Mark Peinado, Management Analyst COUNCIL DATE (if applicable): 10/06/2021
 DEPARTMENT/DIVISION: Police Department ORDINANCE: _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2321	5399	44050		5,500	10 flock cameras 3 month renewal term
2321	5399	44050		47,000	Twenty flock cameras for twelve months
TOTAL				52,500	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

NET ADJUSTMENT	52,500
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2321				(\$52,500)	Reduction in Traffic safety Fund balance
TOTAL				(52,500)	

Justification for Budget Adjustment:

The Roseville Police Department is requesting a \$52,500 increase in Equipment Technology budget in the Traffic Safety Funds. The funds will be used to expand the Flock License plate reader program. \$5,500 will cover a three month service trial period for 10 cameras from the prior year, \$22,000 will cover the existing license plate reading cameras in the current year, and \$25,000 will increase additional cameras from 10 to 20. This will improve our existing system by increasing the total number of license plate reading cameras, and enhance our strategy to deploy cameras at all entry points to the city.

REQUIRED APPROVALS:			
 REQUESTING DEPARTMENT HEAD / DESIGNEE	9/14/21 DATE	_____ BUDGET MANAGER / DESIGNEE	_____ DATE
_____ CHIEF FINANCIAL OFFICER / DESIGNEE	_____ DATE	_____ CITY MANAGER / DESIGNEE	_____ DATE
BUDGET DEPARTMENT USE ONLY:			
_____ POSTED BY	_____ DATE		

Revised: June 24, 2019