



## REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Mark Peinado / Management Analyst FISCAL YEAR: 2021-2022  
 PREPARER NAME & TITLE: Mark Peinado / Management Analyst COUNCIL DATE (if applicable): 10/06/2021  
 DEPARTMENT/DIVISION: Police/Administration ORDINANCE: \_\_\_\_\_

### EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2321	5395	44060		15,560	One-time purchase for (8) LIDAR ProLaser 4
TOTAL				15,560	

### REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

NET ADJUSTMENT	15,560
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### FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2321				(15,560)	Reduction in Traffic Safety Fund balance
TOTAL				(15,560)	

### Justification for Budget Adjustment:

The Roseville Police Department is requesting a \$15,560 increase in Equipment under 5,000 budget in the Traffic Safety Funds. The funds will be used to purchase (8) LIDAR ProLaser 4 models, which offer greater battery life, and new features and display options. Many of the PD's current LIDAR units are obsolete units ranging from 5-20 years old. For our oldest LIDAR units, we no longer have batteries for and will trade them in for a credit. The credit will be a cost savings to Roseville of \$2,000.

REQUIRED APPROVALS:			
 REQUESTING DEPARTMENT HEAD / DESIGNEE	<u>9/14/21</u> DATE	_____ BUDGET MANAGER / DESIGNEE	_____ DATE
_____ CHIEF FINANCIAL OFFICER / DESIGNEE	_____ DATE	_____ CITY MANAGER / DESIGNEE	_____ DATE
BUDGET DEPARTMENT USE ONLY:			
_____ POSTED BY	_____ DATE		

Revised: June 24, 2019