



# REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Michael Dour, Alternative Transportation Manager FISCAL YEAR: 2021-22  
 PREPARER NAME & TITLE: Jeannie Gandler, Alternative Transportation Analyst II COUNCIL DATE 10/06/2021 10/6/2021  
 DEPARTMENT/DIVISION: Public Works/Alternative Transportation ORDINANCE: \_\_\_\_\_

## EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3311	6587	84001	500216	42,260	Establish budget for rough grading trail through parcels DF 1 & 2 per the SVSP Circulation Element & DA
TOTAL				42,260	

## REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

NET ADJUSTMENT	42,260	
----------------	--------	--

## FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3311				(42,260)	Reduce SVSP Park Development Fee Fund Balance
TOTAL				(42,260)	

## Justification for Budget Adjustment:

This budget adjustment is requested to increase the budget for project #500126 - Sierra Vista Specific Plan Phase 1 Bike Trail by \$42,260 to construct the bike trail through parcels DF 1 & 2 of the Sierra Vista Specific Plan. The current project budget is \$296,522; the revised project budget will be \$338,782.

REQUIRED APPROVALS:			
REQUESTING DEPARTMENT HEAD / DESIGNEE		BUDGET MANAGER / DESIGNEE	
DATE		DATE	
CHIEF FINANCIAL OFFICER / DESIGNEE		CITY MANAGER / DESIGNEE	
DATE		DATE	
BUDGET DEPARTMENT USE ONLY:			
POSTED BY		DATE	

Revised: June 24, 2019