

## Position Allocation Control Report

Report as of Date: 02-26-22

| <b>Position Code</b> | <b>Position Title</b>       | <b>Allocated FTE</b> |
|----------------------|-----------------------------|----------------------|
| CAO2202450           | Assistant City Attorney     | 1                    |
| CAO2212000           | City Attorney               | 1                    |
| CAO2216580           | Deputy City Attorney I/II   | 1                    |
| CAO2240960           | Legal Clerk I/II            | 1                    |
| CAO2240960           | Legal Clerk I/II            | 1                    |
| CAO2250150           | Paralegal                   | 1                    |
| CAO2271230           | Senior Deputy City Attorney | 1                    |
| CAO2271230           | Senior Deputy City Attorney | 1                    |
| CAO2271230           | Senior Deputy City Attorney | 1                    |
| <b>Total for</b>     | <b>CAO City Attorney</b>    | <b>9</b>             |

| <b>Position Code</b> | <b>Position Title</b>            | <b>Allocated FTE</b> |
|----------------------|----------------------------------|----------------------|
| CCD36025000          | Assistant City Clerk             | 1                    |
| CCD36122000          | City Clerk                       | 1                    |
| CCD36122700          | City Clerk Technician I/II       | 1                    |
| CCD36122700          | City Clerk Technician I/II       | 1                    |
| CCD36122700          | City Clerk Technician I/II       | 1                    |
| CCD36122700          | City Clerk Technician I/II       | 1                    |
| CCD36122700          | City Clerk Technician I/II       | 1                    |
| CCD36122700          | City Clerk Technician I/II       | 1                    |
| CCD36166500          | Deputy City Clerk I/II           | 1                    |
| CCD36166500          | Deputy City Clerk I/II           | 1                    |
| CCD36954800          | Passport/Livescan Agent          | 0.5                  |
| CCD36954800          | Passport/Livescan Agent          | 0.5                  |
| CCD36954800          | Passport/Livescan Agent          | 1                    |
| CCD36954800          | Passport/Livescan Agent          | 1                    |
| <b>Total for</b>     | <b>CCD City Clerk Department</b> | <b>12</b>            |

| <b>Position Code</b> | <b>Position Title</b>             | <b>Allocated FTE</b> |
|----------------------|-----------------------------------|----------------------|
| CMO1403250           | Assistant City Manager            | 1                    |
| CMO1403250           | Assistant City Manager            | 1                    |
| CMO1412400           | City Manager                      | 1                    |
| CMO1425400           | Environmental Coordinator         | 1                    |
| CMO1425510           | Executive Assistant               | 1                    |
| CMO1414449           | Management Analyst - City Manager | 1                    |
| CMO1444570           | Management Assistant I/II         | 1                    |
| <b>Total for</b>     | <b>CMO City Manager</b>           | <b>7</b>             |

| <b>Position Code</b> | <b>Position Title</b>                    | <b>Allocated FTE</b> |
|----------------------|--|----------------------|
| DSD66007100          | Administrative Assistant                 | 1                    |
| DSD66008400          | Administrative Technician                | 1                    |
| DSD66100500          | Associate (PE)/Assistant/Junior Engineer | 1                    |
| DSD66100500          | Associate (PE)/Assistant/Junior Engineer | 1                    |
| DSD66100500          | Associate (PE)/Assistant/Junior Engineer | 1                    |
| DSD66100500          | Associate (PE)/Assistant/Junior Engineer | 1                    |
| DSD66100500          | Associate (PE)/Assistant/Junior Engineer | 1                    |
| DSD66082000          | Associate Engineer                       | 1                    |
| DSD66082000          | Associate Engineer                       | 1                    |
| DSD66090000          | Associate/Assistant Planner              | 1                    |
| DSD66090000          | Associate/Assistant Planner              | 1                    |
| DSD66090000          | Associate/Assistant Planner              | 1                    |
| DSD66090000          | Associate/Assistant Planner              | 1                    |
| DSD66090000          | Associate/Assistant Planner              | 1                    |
| DSD66090000          | Associate/Assistant Planner              | 1                    |
| DSD66101700          | Building Inspection Supervisor           | 1                    |
| DSD66101900          | Building Inspector I/II                  | 1                    |
| DSD66101900          | Building Inspector I/II                  | 1                    |
| DSD66101900          | Building Inspector I/II                  | 1                    |
| DSD66101900          | Building Inspector I/II                  | 1                    |
| DSD66101900          | Building Inspector I/II                  | 1                    |
| DSD66101900          | Building Inspector I/II                  | 1                    |
| DSD66101900          | Building Inspector I/II                  | 1                    |
| DSD66101900          | Building Inspector I/II                  | 1                    |
| DSD66104300          | Building Official                        | 1                    |
| DSD66104700          | Building Plans Examiner I/II             | 1                    |
| DSD66104700          | Building Plans Examiner I/II             | 1                    |
| DSD66104700          | Building Plans Examiner I/II             | 1                    |
| DSD66104700          | Building Plans Examiner I/II             | 1                    |
| DSD66136900          | Code Enforcement Inspector I/II          | 1                    |
| DSD66136900          | Code Enforcement Inspector I/II          | 1                    |

|             |  |   |
|-------------|--|---|
| DSD66136900 | Code Enforcement Inspector I/II        | 1 |
| DSD66136900 | Code Enforcement Inspector I/II        | 1 |
| DSD66136800 | Code Enforcement Supervisor            | 1 |
| DSD66102700 | Construction Inspection Superintendent | 1 |
| DSD66124800 | Construction Inspection Supervisor     | 1 |
| DSD66143400 | Construction Inspector I/II            | 1 |
| DSD66143400 | Construction Inspector I/II            | 1 |
| DSD66143400 | Construction Inspector I/II            | 1 |
| DSD66143400 | Construction Inspector I/II            | 1 |
| DSD66143400 | Construction Inspector I/II            | 1 |
| DSD66143400 | Construction Inspector I/II            | 1 |
| DSD66128000 | Development Services Administrator     | 1 |
| DSD66128200 | Development Services Analyst           | 1 |
| DSD66128200 | Development Services Analyst           | 1 |
| DSD66167600 | Development Services Director          | 1 |
| DSD66169500 | Development Services Manager           | 1 |
| DSD66167200 | Development Technician I/II            | 1 |
| DSD66167200 | Development Technician I/II            | 1 |
| DSD66167200 | Development Technician I/II            | 1 |
| DSD66127700 | Engineering Manager                    | 1 |
| DSD66341200 | GIS Analyst I/II                       | 1 |
| DSD66221400 | GIS Technician I/II                    | 1 |
| DSD66005000 | Management Analyst I/II                | 1 |
| DSD66495700 | Office Assistant I/II                  | 1 |
| DSD66495700 | Office Assistant I/II                  | 1 |
| DSD66527900 | Permit Technician I/II                 | 1 |
| DSD66527900 | Permit Technician I/II                 | 1 |
| DSD66527900 | Permit Technician I/II                 | 1 |
| DSD66150100 | Permits Supervisor                     | 1 |
| DSD66530900 | Planning Manager                       | 1 |
| DSD66551400 | Principal Engineer                     | 1 |
| DSD66711700 | Senior Building Inspector              | 1 |
| DSD66719500 | Senior Building Plans Examiner         | 1 |
| DSD66712100 | Senior Construction Inspector          | 1 |
| DSD66712100 | Senior Construction Inspector          | 1 |
| DSD66128100 | Senior Development Services Analyst    | 1 |
| DSD66714200 | Senior Engineer                        | 1 |
| DSD66714200 | Senior Engineer                        | 1 |
| DSD66150200 | Senior Permits Technician              | 1 |
| DSD66718000 | Senior Planner                         | 1 |
| DSD66718000 | Senior Planner                         | 1 |

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|------------------|--|-----------|
| <b>Total for</b> | <b>DSD Development Services Department</b> | <b>72</b> |
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| <b>Position Code</b> | <b>Position Title</b>                      | <b>Allocated FTE</b> |
|----------------------|--|----------------------|
| EDD54167500          | Economic Development Analyst I/II          | 1                    |
| EDD54171000          | Economic Development Director              | 1                    |
| EDD54100100          | Economic Development Project Manager       | 1                    |
| EDD54100100          | Economic Development Project Manager       | 1                    |
| EDD54255100          | Executive Assistant                        | 1                    |
| EDD54340200          | Housing Analyst I/II                       | 1                    |
| EDD54340200          | Housing Analyst I/II                       | 1                    |
| EDD54340200          | Housing Analyst I/II                       | 1                    |
| EDD54358900          | Housing Manager                            | 1                    |
| EDD54359000          | Housing Supervisor                         | 1                    |
| EDD54359200          | Housing Technician I/II                    | 1                    |
| EDD54359200          | Housing Technician I/II                    | 1                    |
| EDD54359200          | Housing Technician I/II                    | 1                    |
| EDD54359200          | Housing Technician I/II                    | 1                    |
| EDD54005000          | Management Analyst I/II                    | 1                    |
| EDD54495700          | Office Assistant I/II                      | 1                    |
| EDD54714800          | Senior Housing Technician                  | 1                    |
| <b>Total for</b>     | <b>EDD Economic Development Department</b> | <b>17</b>            |

| <b>Position Code</b> | <b>Position Title</b>                 | <b>Allocated FTE</b> |
|----------------------|---------------------------------------|----------------------|
| ELE70150500          | AMI Project Manager                   | 1                    |
| ELE70007100          | Administrative Assistant              | 1                    |
| ELE70008400          | Administrative Technician             | 1                    |
| ELE70008400          | Administrative Technician             | 1                    |
| ELE70008400          | Administrative Technician             | 1                    |
| ELE70039500          | Assistant Electric Utility Director   | 1                    |
| ELE70039500          | Assistant Electric Utility Director   | 1                    |
| ELE70039500          | Assistant Electric Utility Director   | 1                    |
| ELE70106700          | Associate/Assistant Electric Analyst  | 1                    |
| ELE70106700          | Associate/Assistant Electric Analyst  | 1                    |
| ELE70106700          | Associate/Assistant Electric Analyst  | 1                    |
| ELE70106700          | Associate/Assistant Electric Analyst  | 1                    |
| ELE70106700          | Associate/Assistant Electric Analyst  | 1                    |
| ELE70154800          | Data Management Specialist I/II       | 1                    |
| ELE70154800          | Data Management Specialist I/II       | 1                    |
| ELE70164500          | Department Public Information Officer | 1                    |
| ELE70131200          | Electric Business Analyst I/II        | 1                    |
| ELE70131200          | Electric Business Analyst I/II        | 1                    |
| ELE70131200          | Electric Business Analyst I/II        | 1                    |
| ELE70131200          | Electric Business Analyst I/II        | 1                    |

|             |  |   |
|-------------|--|---|
| ELE70131200 | Electric Business Analyst I/II             | 1 |
| ELE70131200 | Electric Business Analyst I/II             | 1 |
| ELE70131200 | Electric Business Analyst I/II             | 1 |
| ELE70233500 | Electric Compliance Analyst I/II           | 1 |
| ELE70233500 | Electric Compliance Analyst I/II           | 1 |
| ELE70628500 | Electric Customer Programs Supervisor      | 1 |
| ELE70233000 | Electric Drafting Technician I/II          | 1 |
| ELE70234500 | Electric Engineering Technician I/II       | 1 |
| ELE70234500 | Electric Engineering Technician I/II       | 1 |
| ELE70234500 | Electric Engineering Technician I/II       | 1 |
| ELE70234500 | Electric Engineering Technician I/II       | 1 |
| ELE70228400 | Electric Engineering Technician Supervisor | 1 |
| ELE70228600 | Electric Line Troubleshooter               | 1 |
| ELE70228600 | Electric Line Troubleshooter               | 1 |
| ELE70228600 | Electric Line Troubleshooter               | 1 |
| ELE70221200 | Electric Materials Technician I/II         | 1 |
| ELE70221200 | Electric Materials Technician I/II         | 1 |
| ELE70221200 | Electric Materials Technician I/II         | 1 |
| ELE70221200 | Electric Materials Technician I/II         | 1 |
| ELE70233800 | Electric Operations Manager                | 1 |
| ELE70233900 | Electric Operations Supervisor             | 1 |
| ELE70233900 | Electric Operations Supervisor             | 1 |
| ELE70225400 | Electric Preventive Data System Technician | 1 |
| ELE70231600 | Electric Resources Planner I/II            | 1 |
| ELE70231600 | Electric Resources Planner I/II            | 1 |
| ELE70231600 | Electric Resources Planner I/II            | 1 |
| ELE70231600 | Electric Resources Planner I/II            | 1 |
| ELE70221600 | Electric Risk and Compliance Supervisor    | 1 |
| ELE70231900 | Electric Substation Supervisor             | 1 |
| ELE70235000 | Electric System Dispatcher                 | 1 |
| ELE70235000 | Electric System Dispatcher                 | 1 |
| ELE70235000 | Electric System Dispatcher                 | 1 |
| ELE70235900 | Electric Technology System Technician      | 1 |
| ELE70235900 | Electric Technology System Technician      | 1 |
| ELE70235900 | Electric Technology System Technician      | 1 |
| ELE70956000 | Electric Technology Systems Administrator  | 1 |
| ELE70232000 | Electric Utility Director                  | 1 |
| ELE70221500 | Electric Utility Financial Administrator   | 1 |
| ELE70925000 | Electric Utility Inspection Technician     | 1 |
| ELE70925000 | Electric Utility Inspection Technician     | 1 |
| ELE70925000 | Electric Utility Inspection Technician     | 1 |
| ELE70228501 | Electric/Apprentice Line Technician        | 1 |
| ELE70228501 | Electric/Apprentice Line Technician        | 1 |
| ELE70228501 | Electric/Apprentice Line Technician        | 1 |
| ELE70228500 | Electric/Apprentice Line Technician        | 1 |
| ELE70228500 | Electric/Apprentice Line Technician        | 1 |
| ELE70228500 | Electric/Apprentice Line Technician        | 1 |

|             |  |     |
|-------------|--|-----|
| ELE70228500 | Electric/Apprentice Line Technician                | 1   |
| ELE70228500 | Electric/Apprentice Line Technician                | 1   |
| ELE70228500 | Electric/Apprentice Line Technician                | 1   |
| ELE70228500 | Electric/Apprentice Line Technician                | 1   |
| ELE70228500 | Electric/Apprentice Line Technician                | 1   |
| ELE70228501 | Electric/Apprentice Line Technician/Pre-Apprentice | 1   |
| ELE70228501 | Electric/Apprentice Line Technician/Pre-Apprentice | 1   |
| ELE70228501 | Electric/Apprentice Line Technician/Pre-Apprentice | 1   |
| ELE70228500 | Electric/Apprentice Line Technician/Pre-Apprentice | 1   |
| ELE70108500 | Electric/Apprentice Metering System Technician     | 1   |
| ELE70108500 | Electric/Apprentice Metering System Technician     | 1   |
| ELE70108500 | Electric/Apprentice Metering System Technician     | 1   |
| ELE70108500 | Electric/Apprentice Metering System Technician     | 1   |
| ELE70108500 | Electric/Apprentice Metering System Technician     | 1   |
| ELE70108301 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108301 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108301 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70108300 | Electric/Apprentice Substation Technician          | 1   |
| ELE70246600 | Energy Program Technician                          | 1   |
| ELE70246600 | Energy Program Technician                          | 1   |
| ELE70250100 | Energy Services Account Representative I/II        | 1   |
| ELE70250100 | Energy Services Account Representative I/II        | 1   |
| ELE70250100 | Energy Services Account Representative I/II        | 1   |
| ELE70108200 | Generation Maintenance Scheduler-Coordinator       | 1   |
| ELE70164800 | Government Relations Representative I/II           | 1   |
| ELE70360800 | Instrument and Control Technician                  | 1   |
| ELE70360800 | Instrument and Control Technician                  | 1   |
| ELE70360800 | Instrument and Control Technician                  | 1   |
| ELE70451700 | Marketing and Communication Analyst I/II           | 0.5 |
| ELE70451700 | Marketing and Communication Analyst I/II           | 1   |
| ELE70454000 | Meter Reader                                       | 1   |
| ELE70454000 | Meter Reader                                       | 1   |
| ELE70454000 | Meter Reader                                       | 1   |
| ELE70453400 | Meter Service Worker                               | 1   |
| ELE70495700 | Office Assistant I/II                              | 1   |
| ELE70495700 | Office Assistant I/II                              | 1   |
| ELE70495700 | Office Assistant I/II                              | 1   |
| ELE70495700 | Office Assistant I/II                              | 1   |
| ELE70559600 | Power Engineer I/II                                | 1   |

|             |   |   |
|-------------|---|---|
| ELE70559600 | Power Engineer I/II                               | 1 |
| ELE70559600 | Power Engineer I/II                               | 1 |
| ELE70559600 | Power Engineer I/II                               | 1 |
| ELE70550500 | Power Engineering Manager                         | 1 |
| ELE70560000 | Power Generation Superintendent                   | 1 |
| ELE70559100 | Power Plant Engineer I/II                         | 1 |
| ELE70559100 | Power Plant Engineer I/II                         | 1 |
| ELE70552600 | Power Plant Mechanic                              | 1 |
| ELE70552600 | Power Plant Mechanic                              | 1 |
| ELE70552600 | Power Plant Mechanic                              | 1 |
| ELE70553000 | Power Plant Operations and Maintenance Supervisor | 1 |
| ELE70553000 | Power Plant Operations and Maintenance Supervisor | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70552300 | Power Plant Operator Technician I/II              | 1 |
| ELE70553500 | Power Supply and Portfolio Administrator          | 1 |
| ELE70712800 | Senior Electric Business Analyst                  | 1 |
| ELE70712800 | Senior Electric Business Analyst                  | 1 |
| ELE70712800 | Senior Electric Business Analyst                  | 1 |
| ELE70712800 | Senior Electric Business Analyst                  | 1 |
| ELE70711800 | Senior Electric Line Technician                   | 1 |
| ELE70711800 | Senior Electric Line Technician                   | 1 |
| ELE70711800 | Senior Electric Line Technician                   | 1 |
| ELE70711800 | Senior Electric Line Technician                   | 1 |
| ELE70711800 | Senior Electric Line Technician                   | 1 |
| ELE70711800 | Senior Electric Line Technician                   | 1 |
| ELE70716900 | Senior Electric Materials Technician              | 1 |
| ELE70103600 | Senior Electric Metering Systems Technician       | 1 |
| ELE70712600 | Senior Electric Substation Technician             | 1 |
| ELE70712600 | Senior Electric Substation Technician             | 1 |
| ELE70712600 | Senior Electric Substation Technician             | 1 |
| ELE70712600 | Senior Electric Substation Technician             | 1 |
| ELE70716800 | Senior Electric System Dispatcher                 | 1 |
| ELE70102300 | Senior Electric Technology Systems Analyst        | 1 |
| ELE70716300 | Senior Energy Services Account Representative     | 1 |
| ELE70716300 | Senior Energy Services Account Representative     | 1 |
| ELE70716100 | Senior GIS Analyst                                | 1 |
| ELE70720000 | Senior Meter Service Worker                       | 1 |
| ELE70715100 | Senior Power Engineer                             | 1 |
| ELE70715100 | Senior Power Engineer                             | 1 |
| ELE70555500 | Senior Power Plant Engineer                       | 1 |
| ELE70715200 | Senior Power Plant Operator Technician            | 1 |
| ELE70715200 | Senior Power Plant Operator Technician            | 1 |

|             |   |      |
|-------------|---|------|
| ELE70715200 | Senior Power Plant Operator Technician        | 1    |
| ELE70715200 | Senior Power Plant Operator Technician        | 1    |
| ELE70102900 | Senior Utility Billing Analyst                | 1    |
| ELE70102900 | Senior Utility Billing Analyst                | 1    |
| ELE70104400 | Senior Utility Customer Service Specialist    | 1    |
| ELE70104400 | Senior Utility Customer Service Specialist    | 1    |
| ELE70104400 | Senior Utility Customer Service Specialist    | 1    |
| ELE70331500 | Utility Billing Analyst I/II                  | 1    |
| ELE70331500 | Utility Billing Analyst I/II                  | 1    |
| ELE70331500 | Utility Billing Analyst I/II                  | 1    |
| ELE70331500 | Utility Billing Analyst I/II                  | 1    |
| ELE70331500 | Utility Billing Analyst I/II                  | 1    |
| ELE70920001 | Utility Billing Operations Manager            | 1    |
| ELE70104100 | Utility Billing and Field Services Supervisor | 1    |
| ELE70104901 | Utility Customer Service Representative I/II  | 1    |
| ELE70104901 | Utility Customer Service Representative I/II  | 1    |
| ELE70104901 | Utility Customer Service Representative I/II  | 1    |
| ELE70104901 | Utility Customer Service Representative I/II  | 1    |
| ELE70104901 | Utility Customer Service Representative I/II  | 0.75 |
| ELE70104901 | Utility Customer Service Representative I/II  | 0.5  |
| ELE70104900 | Utility Customer Service Representative I/II  | 1    |
| ELE70104900 | Utility Customer Service Representative I/II  | 0.5  |
| ELE70104900 | Utility Customer Service Representative I/II  | 1    |
| ELE70104900 | Utility Customer Service Representative I/II  | 1    |
| ELE70104900 | Utility Customer Service Representative I/II  | 1    |
| ELE70104900 | Utility Customer Service Representative I/II  | 1    |
| ELE70104900 | Utility Customer Service Representative I/II  | 1    |
| ELE70104900 | Utility Customer Service Representative I/II  | 1    |
| ELE70104600 | Utility Customer Service Specialist I/II      | 1    |
| ELE70104600 | Utility Customer Service Specialist I/II      | 1    |
| ELE70104600 | Utility Customer Service Specialist I/II      | 1    |
| ELE70104600 | Utility Customer Service Specialist I/II      | 1    |
| ELE70104200 | Utility Customer Service Supervisor           | 1    |
| ELE70164600 | Utility Government Relations Administrator    | 1    |

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|------------------|--------------------------------|---------------|
| <b>Total for</b> | <b>ELE Electric Department</b> | <b>193.25</b> |
|------------------|--------------------------------|---------------|

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| <b>Position Code</b> | <b>Position Title</b>                      | <b>Allocated FTE</b> |
|----------------------|--|----------------------|
| EUD7400710           | Administrative Assistant                   | 1                    |
| EUD7410030           | Administrative Supervisor                  | 1                    |
| EUD7400840           | Administrative Technician                  | 1                    |
| EUD7400840           | Administrative Technician                  | 1                    |
| EUD7400840           | Administrative Technician                  | 1                    |
| EUD7400840           | Administrative Technician                  | 1                    |
| EUD7404110           | Assistant Environmental Utilities Director | 1                    |
| EUD7404110           | Assistant Environmental Utilities Director | 1                    |

|            |  |   |
|------------|--|---|
| EUD7404110 | Assistant Environmental Utilities Director                     | 1 |
| EUD7410050 | Associate (PE)/Assistant/Junior Engineer                       | 1 |
| EUD7408200 | Associate Engineer   | 1 |
| EUD7408200 | Associate Engineer   | 1 |
| EUD7415480 | Data Management Specialist I/II                                | 1 |
| EUD7415480 | Data Management Specialist I/II                                | 1 |
| EUD7415480 | Data Management Specialist I/II                                | 1 |
| EUD7495610 | Data Management System Administrator                           | 1 |
| EUD7416450 | Department Public Information Officer                          | 1 |
| EUD7416720 | Development Technician I/II                                    | 1 |
| EUD7495500 | ERP Business Analyst I/II                                      | 1 |
| EUD7413500 | Engineering Technician I/II                                    | 1 |
| EUD7413500 | Engineering Technician I/II                                    | 1 |
| EUD7425440 | Environmental Compliance Specialist I/II                       | 1 |
| EUD7425440 | Environmental Compliance Specialist I/II                       | 1 |
| EUD7425480 | Environmental Utilities Business Administrator                 | 1 |
| EUD7425470 | Environmental Utilities Business Analyst I/II                  | 1 |
| EUD7425470 | Environmental Utilities Business Analyst I/II                  | 1 |
| EUD7425470 | Environmental Utilities Business Analyst I/II                  | 1 |
| EUD7425470 | Environmental Utilities Business Analyst I/II                  | 1 |
| EUD7416840 | Environmental Utilities Director                               | 1 |
| EUD7410380 | Environmental Utilities Instrument and Control Technician I/II | 1 |
| EUD7410380 | Environmental Utilities Instrument and Control Technician I/II | 1 |
| EUD7410380 | Environmental Utilities Instrument and Control Technician I/II | 1 |
| EUD7410380 | Environmental Utilities Instrument and Control Technician I/II | 1 |
| EUD7410380 | Environmental Utilities Instrument and Control Technician I/II | 1 |
| EUD7410380 | Environmental Utilities Instrument and Control Technician I/II | 1 |
| EUD7410240 | Environmental Utilities Maintenance Superintendent             | 1 |
| EUD7425410 | Environmental Utility Compliance Administrator                 | 1 |
| EUD7425410 | Environmental Utility Compliance Administrator                 | 1 |
| EUD7425410 | Environmental Utility Compliance Administrator                 | 1 |
| EUD7433350 | Finance Clerk I/II   | 1 |
| EUD7433350 | Finance Clerk I/II   | 1 |
| EUD7434120 | GIS Analyst I/II   | 1 |
| EUD7434120 | GIS Analyst I/II   | 1 |
| EUD7434120 | GIS Analyst I/II   | 1 |
| EUD7434510 | Government Relations Administrator                             | 1 |
| EUD7410020 | Hydrogeologist   | 1 |
| EUD7436040 | Industrial Waste Specialist                                    | 1 |
| EUD7436100 | Industrial Waste Technician                                    | 1 |
| EUD7437320 | Interpretive Services Specialist I/II                          | 1 |
| EUD7437320 | Interpretive Services Specialist I/II                          | 1 |
| EUD7437400 | Interpretive Services Supervisor                               | 1 |
| EUD7440200 | Laboratory Technician I/II                                     | 1 |
| EUD7440200 | Laboratory Technician I/II                                     | 1 |
| EUD7440200 | Laboratory Technician I/II                                     | 1 |
| EUD7440200 | Laboratory Technician I/II                                     | 1 |

|            |   |   |
|------------|---|---|
| EUD7400500 | Management Analyst I/II                     | 1 |
| EUD7445170 | Marketing and Communication Analyst I/II    | 1 |
| EUD7445170 | Marketing and Communication Analyst I/II    | 1 |
| EUD7445200 | Materials Technician                        | 1 |
| EUD7445200 | Materials Technician                        | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7449570 | Office Assistant I/II                       | 1 |
| EUD7410280 | Organics Truck Driver                       | 1 |
| EUD7453190 | Plant and Equipment Maintenance Worker I/II | 1 |
| EUD7453190 | Plant and Equipment Maintenance Worker I/II | 1 |
| EUD7453190 | Plant and Equipment Maintenance Worker I/II | 1 |
| EUD7453280 | Plant and Equipment Mechanic I/II           | 1 |
| EUD7453280 | Plant and Equipment Mechanic I/II           | 1 |
| EUD7453280 | Plant and Equipment Mechanic I/II           | 1 |
| EUD7453280 | Plant and Equipment Mechanic I/II           | 1 |
| EUD7453280 | Plant and Equipment Mechanic I/II           | 1 |
| EUD7453280 | Plant and Equipment Mechanic I/II           | 1 |
| EUD7454020 | Predictive Maintenance Technician I/II      | 1 |
| EUD7455330 | Preventative Maintenance Coordinator        | 1 |
| EUD7455330 | Preventative Maintenance Coordinator        | 1 |
| EUD7455190 | Preventative Maintenance Supervisor         | 1 |
| EUD7455190 | Preventative Maintenance Supervisor         | 1 |
| EUD7455020 | Preventative Maintenance Technician I/II    | 1 |
| EUD7455020 | Preventative Maintenance Technician I/II    | 1 |
| EUD7455020 | Preventative Maintenance Technician I/II    | 1 |
| EUD7455140 | Principal Engineer                          | 1 |
| EUD7455140 | Principal Engineer                          | 1 |
| EUD7410040 | Process Engineer                            | 1 |
| EUD7461500 | Recycling and Organics Coordinator          | 1 |
| EUD7462260 | Refuse Maintenance Worker I/II              | 1 |
| EUD7462260 | Refuse Maintenance Worker I/II              | 1 |
| EUD7462260 | Refuse Maintenance Worker I/II              | 1 |
| EUD7462260 | Refuse Maintenance Worker I/II              | 1 |
| EUD7462310 | Refuse Superintendent                       | 1 |
| EUD7462350 | Refuse Supervisor                           | 1 |
| EUD7462350 | Refuse Supervisor                           | 1 |
| EUD7462350 | Refuse Supervisor                           | 1 |







|                  |  |            |
|------------------|--|------------|
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7492480       | Water Distribution Worker I/II                     | 1          |
| EUD7491010       | Water Quality Lab Supervisor                       | 1          |
| EUD7491010       | Water Quality Lab Supervisor                       | 1          |
| EUD7410530       | Water Quality Technician                           | 1          |
| EUD7491750       | Water Treatment Plant Chief Operator               | 1          |
| EUD7492300       | Water Treatment Plant Operator Grade I/II/III 24Hr | 1          |
| EUD7492300       | Water Treatment Plant Operator Grade I/II/III 24Hr | 1          |
| EUD7492300       | Water Treatment Plant Operator Grade I/II/III 24Hr | 1          |
| EUD7492300       | Water Treatment Plant Operator Grade I/II/III 24Hr | 1          |
| EUD7492300       | Water Treatment Plant Operator Grade I/II/III 24Hr | 1          |
| EUD7492300       | Water Treatment Plant Operator Grade I/II/III 24Hr | 1          |
| EUD7492300       | Water Treatment Plant Operator Grade I/II/III 24Hr | 1          |
| <b>Total for</b> | <b>EUD Environmental Utilities Department</b>      | <b>271</b> |

| <b>Position Code</b> | <b>Position Title</b>                          | <b>Allocated FTE</b> |
|----------------------|--|----------------------|
| FIN24004000          | Accountant I/II                                | 1                    |
| FIN24004000          | Accountant I/II                                | 1                    |
| FIN24137000          | Accounting Manager                             | 1                    |
| FIN24004300          | Accounting Supervisor                          | 1                    |
| FIN24942700          | Accounts Payable Supervisor                    | 1                    |
| FIN24008400          | Administrative Technician                      | 0.5                  |
| FIN24008400          | Administrative Technician                      | 1                    |
| FIN24102100          | Assistant City Manager/Chief Financial Officer | 1                    |
| FIN24210260          | Assistant Finance Director                     | 1                    |
| FIN24091500          | Budget Analyst I/II                            | 1                    |
| FIN24091500          | Budget Analyst I/II                            | 1                    |
| FIN24091500          | Budget Analyst I/II                            | 1                    |
| FIN24091500          | Budget Analyst I/II                            | 1                    |

|                  |                                  |              |
|------------------|----------------------------------|--------------|
| FIN24093000      | Budget Manager                   | 1            |
| FIN24106000      | Buyer I/II                       | 1            |
| FIN24106000      | Buyer I/II                       | 1            |
| FIN24106000      | Buyer I/II                       | 1            |
| FIN24145000      | Courier                          | 1            |
| FIN24955000      | ERP Business Analyst I/II        | 1            |
| FIN24955000      | ERP Business Analyst I/II        | 1            |
| FIN24955000      | ERP Business Analyst I/II        | 1            |
| FIN24652000      | ERP Program Manager              | 1            |
| FIN24333501      | Finance Clerk I/II               | 0.63         |
| FIN24333501      | Finance Clerk I/II               | 1            |
| FIN24333500      | Finance Clerk I/II               | 1            |
| FIN24333500      | Finance Clerk I/II               | 1            |
| FIN24333500      | Finance Clerk I/II               | 1            |
| FIN24290000      | Finance Manager                  | 1            |
| FIN24332600      | Finance Technician I/II          | 1            |
| FIN24332600      | Finance Technician I/II          | 1            |
| FIN24005000      | Management Analyst I/II          | 1            |
| FIN24445700      | Management Assistant I/II        | 1            |
| FIN24510300      | Payroll Clerk I/II               | 1            |
| FIN24510300      | Payroll Clerk I/II               | 0.6          |
| FIN24942800      | Payroll Supervisor               | 1            |
| FIN24510100      | Payroll Technician I/II          | 1            |
| FIN24510100      | Payroll Technician I/II          | 1            |
| FIN24565200      | Purchasing and Warehouse Manager | 1            |
| FIN24105100      | Senior Accountant                | 1            |
| FIN24105100      | Senior Accountant                | 1            |
| FIN24105100      | Senior Accountant                | 1            |
| FIN24713900      | Senior Buyer                     | 1            |
| FIN24714100      | Senior Payroll Technician        | 1            |
| FIN24720300      | Senior Warehouse Worker          | 1            |
| FIN24895200      | Warehouse Worker I/II            | 1            |
| <b>Total for</b> | <b>FIN Finance Department</b>    | <b>43.73</b> |

| Position Code | Position Title                        | Allocated FTE |
|---------------|---------------------------------------|---------------|
| FIR48007100   | Administrative Assistant              | 1             |
| FIR48008400   | Administrative Technician             | 1             |
| FIR48048000   | Assistant Fire Chief                  | 1             |
| FIR48164500   | Department Public Information Officer | 1             |
| FIR48241500   | EMS Quality Assurance Coordinator     | 1             |
| FIR48090500   | Fire Battalion Chief                  | 1             |
| FIR48090500   | Fire Battalion Chief                  | 1             |
| FIR48090500   | Fire Battalion Chief                  | 1             |
| FIR48090500   | Fire Battalion Chief                  | 1             |

|             |                      |   |
|-------------|----------------------|---|
| FIR48090500 | Fire Battalion Chief | 1 |
| FIR48090500 | Fire Battalion Chief | 1 |
| FIR48332003 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332002 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332001 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48332000 | Fire Captain         | 1 |
| FIR48333000 | Fire Chief           | 1 |
| FIR48333200 | Fire Division Chief  | 1 |
| FIR48333200 | Fire Division Chief  | 1 |
| FIR48334003 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334002 | Fire Engineer        | 1 |
| FIR48334001 | Fire Engineer        | 1 |



|             |                            |   |
|-------------|----------------------------|---|
| FIR48335501 | Firefighter Paramedic I/II | 1 |
| FIR48335501 | Firefighter Paramedic I/II | 1 |
| FIR48335501 | Firefighter Paramedic I/II | 1 |
| FIR48335501 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48335500 | Firefighter Paramedic I/II | 1 |
| FIR48341200 | GIS Analyst I/II           | 1 |
| FIR48005000 | Management Analyst I/II    | 1 |
| FIR48495700 | Office Assistant I/II      | 1 |

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|                  |                            |            |
|------------------|----------------------------|------------|
| <b>Total for</b> | <b>FIR Fire Department</b> | <b>119</b> |
|------------------|----------------------------|------------|

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| <b>Position Code</b> | <b>Position Title</b>              | <b>Allocated FTE</b> |
|----------------------|------------------------------------|----------------------|
| HRD2800710           | Administrative Assistant           | 1                    |
| HRD2804840           | Assistant Human Resources Director | 1                    |
| HRD2835960           | Human Resources Analyst I/II       | 1                    |
| HRD2835960           | Human Resources Analyst I/II       | 1                    |
| HRD2835960           | Human Resources Analyst I/II       | 1                    |
| HRD2835980           | Human Resources Director           | 1                    |
| HRD2835990           | Human Resources Manager            | 1                    |
| HRD2852350           | Human Resources Technician         | 1                    |
| HRD2852350           | Human Resources Technician         | 1                    |
| HRD2852350           | Human Resources Technician         | 1                    |
| HRD2852350           | Human Resources Technician         | 1                    |
| HRD2852350           | Human Resources Technician         | 1                    |
| HRD2852350           | Human Resources Technician         | 1                    |
| HRD2852350           | Human Resources Technician         | 1                    |
| HRD2852350           | Human Resources Technician         | 1                    |
| HRD2864500           | Risk Manager                       | 1                    |
| HRD2871780           | Senior Human Resources Technician  | 1                    |
| HRD2871780           | Senior Human Resources Technician  | 1                    |

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|                  |                                       |           |
|------------------|---------------------------------------|-----------|
| <b>Total for</b> | <b>HRD Human Resources Department</b> | <b>18</b> |
|------------------|---------------------------------------|-----------|

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| <b>Position Code</b> | <b>Position Title</b>                             | <b>Allocated FTE</b> |
|----------------------|---|----------------------|
| ITD32008400          | Administrative Technician                         | 1                    |
| ITD32955800          | Assistant Information Technology Director         | 1                    |
| ITD32955800          | Assistant Information Technology Director         | 1                    |
| ITD32136201          | Business Systems Analyst I/II                     | 1                    |
| ITD32136201          | Business Systems Analyst I/II                     | 1                    |
| ITD32136201          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32136200          | Business Systems Analyst I/II                     | 1                    |
| ITD32118000          | Chief Information Officer                         | 1                    |
| ITD32155200          | Database Analyst I/II                             | 1                    |
| ITD32155200          | Database Analyst I/II                             | 1                    |
| ITD32155200          | Database Analyst I/II                             | 1                    |
| ITD32362500          | Information Security Administrator                | 1                    |
| ITD32379401          | Information Technology Analyst I/II               | 1                    |
| ITD32379401          | Information Technology Analyst I/II               | 1                    |
| ITD32379401          | Information Technology Analyst I/II               | 1                    |
| ITD32379401          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32379400          | Information Technology Analyst I/II               | 1                    |
| ITD32954200          | Information Technology Client Services Supervisor | 1                    |
| ITD32360200          | Information Technology Program Manager            | 1                    |
| ITD32360200          | Information Technology Program Manager            | 1                    |
| ITD32360200          | Information Technology Program Manager            | 1                    |
| ITD32360200          | Information Technology Program Manager            | 1                    |
| ITD32360200          | Information Technology Program Manager            | 1                    |
| ITD32361800          | Information Technology Technician I/II            | 1                    |
| ITD32361800          | Information Technology Technician I/II            | 1                    |
| ITD32361800          | Information Technology Technician I/II            | 1                    |
| ITD32005000          | Management Analyst I/II                           | 1                    |
| ITD32713000          | Senior Business Systems Analyst                   | 1                    |
| ITD32713000          | Senior Business Systems Analyst                   | 1                    |

|             |  |   |
|-------------|--|---|
| ITD32713000 | Senior Business Systems Analyst          | 1 |
| ITD32714500 | Senior Database Analyst                  | 1 |
| ITD32714900 | Senior Information Technology Technician | 1 |

|                  |  |           |
|------------------|--|-----------|
| <b>Total for</b> | <b>ITD Information Technology Department</b> | <b>47</b> |
|------------------|--|-----------|

| <b>Position Code</b> | <b>Position Title</b>                    | <b>Allocated FTE</b> |
|----------------------|--|----------------------|
| PAC18164500          | Department Public Information Officer    | 1                    |
| PAC18165900          | Deputy City Manager                      | 1                    |
| PAC18451700          | Marketing and Communication Analyst I/II | 1                    |
| PAC18451700          | Marketing and Communication Analyst I/II | 1                    |
| PAC18556500          | Public Information Officer               | 1                    |
| PAC18842600          | Video and Multimedia Technician          | 1                    |

|                  |  |          |
|------------------|--|----------|
| <b>Total for</b> | <b>PAC Public Affairs and Communications</b> | <b>6</b> |
|------------------|--|----------|

| <b>Position Code</b> | <b>Position Title</b>                 | <b>Allocated FTE</b> |
|----------------------|---------------------------------------|----------------------|
| POL44007100          | Administrative Assistant              | 1                    |
| POL44010000          | Animal Control Officer                | 1                    |
| POL44010000          | Animal Control Officer                | 1                    |
| POL44011000          | Animal Control Supervisor             | 1                    |
| POL44143000          | Communications Supervisor             | 1                    |
| POL44143000          | Communications Supervisor             | 1                    |
| POL44143000          | Communications Supervisor             | 1                    |
| POL44138001          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44138000          | Community Services Officer I/II       | 1                    |
| POL44147500          | Crime Analyst                         | 1                    |
| POL44147500          | Crime Analyst                         | 1                    |
| POL44164500          | Department Public Information Officer | 1                    |
| POL44170002          | Dispatcher I/II                       | 1                    |
| POL44170002          | Dispatcher I/II                       | 1                    |
| POL44170001          | Dispatcher I/II                       | 1                    |
| POL44170001          | Dispatcher I/II                       | 1                    |
| POL44170001          | Dispatcher I/II                       | 1                    |
| POL44170001          | Dispatcher I/II                       | 1                    |

|             |                               |   |
|-------------|-------------------------------|---|
| POL44170001 | Dispatcher I/II               | 1 |
| POL44170001 | Dispatcher I/II               | 1 |
| POL44170001 | Dispatcher I/II               | 1 |
| POL44170001 | Dispatcher I/II               | 1 |
| POL44170001 | Dispatcher I/II               | 1 |
| POL44170001 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44170000 | Dispatcher I/II               | 1 |
| POL44005000 | Management Analyst I/II       | 1 |
| POL44540000 | Police Captain                | 1 |
| POL44540000 | Police Captain                | 1 |
| POL44540000 | Police Captain                | 1 |
| POL44541000 | Police Chief                  | 1 |
| POL44542000 | Police Lieutenant             | 1 |
| POL44542000 | Police Lieutenant             | 1 |
| POL44542000 | Police Lieutenant             | 1 |
| POL44542000 | Police Lieutenant             | 1 |
| POL44542000 | Police Lieutenant             | 1 |
| POL44542000 | Police Lieutenant             | 1 |
| POL44542000 | Police Lieutenant             | 1 |
| POL44543011 | Police Officer/Police Trainee | 1 |
| POL44543011 | Police Officer/Police Trainee | 1 |
| POL44543011 | Police Officer/Police Trainee | 1 |
| POL44543011 | Police Officer/Police Trainee | 1 |
| POL44543011 | Police Officer/Police Trainee | 1 |
| POL44543011 | Police Officer/Police Trainee | 1 |
| POL44543011 | Police Officer/Police Trainee | 1 |
| POL44543011 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543010 | Police Officer/Police Trainee | 1 |
| POL44543009 | Police Officer/Police Trainee | 1 |
| POL44543009 | Police Officer/Police Trainee | 1 |





|             |   |   |
|-------------|---|---|
| POL44543000 | Police Officer/Police Trainee           | 1 |
| POL44543000 | Police Officer/Police Trainee           | 1 |
| POL44543000 | Police Officer/Police Trainee           | 1 |
| POL44543400 | Police Property and Evidence Clerk I/II | 1 |
| POL44543400 | Police Property and Evidence Clerk I/II | 1 |
| POL44543400 | Police Property and Evidence Clerk I/II | 1 |
| POL44543400 | Police Property and Evidence Clerk I/II | 1 |
| POL44542900 | Police Property and Evidence Supervisor | 1 |
| POL44544001 | Police Records Clerk I/II               | 1 |
| POL44544001 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44544000 | Police Records Clerk I/II               | 1 |
| POL44549400 | Police Scene Technician I/II            | 1 |
| POL44549400 | Police Scene Technician I/II            | 1 |
| POL44549400 | Police Scene Technician I/II            | 1 |
| POL44549400 | Police Scene Technician I/II            | 1 |
| POL44547001 | Police Sergeant                         | 1 |
| POL44547001 | Police Sergeant                         | 1 |
| POL44547001 | Police Sergeant                         | 1 |
| POL44547001 | Police Sergeant                         | 1 |
| POL44547001 | Police Sergeant                         | 1 |
| POL44547001 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44547000 | Police Sergeant                         | 1 |
| POL44548900 | Police Services Administrator           | 1 |
| POL44548900 | Police Services Administrator           | 1 |
| POL44103900 | Police Social Services Practitioner     | 1 |
| POL44565700 | Public Safety Program Coordinator       | 1 |
| POL44574800 | Records Supervisor                      | 1 |
| POL44574800 | Records Supervisor                      | 1 |

| <b>Position Code</b> | <b>Position Title</b>                    | <b>Allocated FTE</b> |
|----------------------|--|----------------------|
| PRL58007100          | Administrative Assistant                 | 1                    |
| PRL58008400          | Administrative Technician                | 1                    |
| PRL58008400          | Administrative Technician                | 1                    |
| PRL58008400          | Administrative Technician                | 1                    |
| PRL58008400          | Administrative Technician                | 1                    |
| PRL58008400          | Administrative Technician                | 1                    |
| PRL58008400          | Administrative Technician                | 1                    |
| PRL58008400          | Administrative Technician                | 1                    |
| PRL58830200          | Aquatics Maintenance Technician          | 1                    |
| PRL58830000          | Arborist Technician                      | 1                    |
| PRL58037600          | Assistant Child Care Site Coordinator    | 1                    |
| PRL58122501          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58122500          | Child Care Site Coordinator              | 1                    |
| PRL58164500          | Department Public Information Officer    | 1                    |
| PRL58507500          | Irrigation Technician                    | 1                    |
| PRL58507500          | Irrigation Technician                    | 1                    |
| PRL58415200          | Librarian I/II                           | 0.5                  |
| PRL58415200          | Librarian I/II                           | 1                    |
| PRL58415200          | Librarian I/II                           | 1                    |
| PRL58415200          | Librarian I/II                           | 1                    |
| PRL58415200          | Librarian I/II                           | 1                    |
| PRL58421000          | Library Assistant I/II                   | 1                    |
| PRL58421000          | Library Assistant I/II                   | 1                    |
| PRL58421000          | Library Assistant I/II                   | 1                    |
| PRL58421000          | Library Assistant I/II                   | 1                    |
| PRL58425000          | Library Technician                       | 1                    |
| PRL58425000          | Library Technician                       | 1                    |
| PRL58425000          | Library Technician                       | 1                    |
| PRL58005000          | Management Analyst I/II                  | 1                    |
| PRL58005000          | Management Analyst I/II                  | 1                    |
| PRL58451700          | Marketing and Communication Analyst I/II | 1                    |
| PRL58954500          | Natural Resources Specialist I/II        | 1                    |
| PRL58487200          | Natural Resources Worker I/II            | 1                    |
| PRL58487200          | Natural Resources Worker I/II            | 1                    |
| PRL58487200          | Natural Resources Worker I/II            | 1                    |



|                  |   |              |
|------------------|---|--------------|
| PRL58508200      | Parks Recreation and Libraries Director       | 1            |
| PRL58954700      | Parks Recreation and Libraries Manager        | 1            |
| PRL58954700      | Parks Recreation and Libraries Manager        | 1            |
| PRL58954700      | Parks Recreation and Libraries Manager        | 1            |
| PRL58954600      | Parks Recreation and Libraries Superintendent | 1            |
| PRL58954600      | Parks Recreation and Libraries Superintendent | 1            |
| PRL58954600      | Parks Recreation and Libraries Superintendent | 1            |
| PRL58954600      | Parks Recreation and Libraries Superintendent | 1            |
| PRL58954600      | Parks Recreation and Libraries Superintendent | 1            |
| PRL58506900      | Parks Supervisor                              | 1            |
| PRL58506900      | Parks Supervisor                              | 1            |
| PRL58506900      | Parks Supervisor                              | 1            |
| PRL58506900      | Parks Supervisor                              | 1            |
| PRL58830400      | Recreation Leader                             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58954400      | Recreation and Library Supervisor             | 1            |
| PRL58373300      | Senior Interpretive Services Specialist       | 1            |
| PRL58719200      | Senior Parks Maintenance Worker               | 1            |
| PRL58719200      | Senior Parks Maintenance Worker               | 1            |
| PRL58719200      | Senior Parks Maintenance Worker               | 1            |
| PRL58719200      | Senior Parks Maintenance Worker               | 1            |
| PRL58719200      | Senior Parks Maintenance Worker               | 1            |
| PRL58150400      | Tree Trimmer I/II                             | 1            |
| PRL58150400      | Tree Trimmer I/II                             | 1            |
| PRL58876200      | Urban Forester                                | 1            |
| PRL58164100      | Youth Development Program Coordinator         | 1            |
| PRL58164100      | Youth Development Program Coordinator         | 1            |
| PRL58164100      | Youth Development Program Coordinator         | 1            |
| PRL58164100      | Youth Development Program Coordinator         | 1            |
| <b>Total for</b> | <b>PRL Parks Recreation and Libraries</b>     | <b>125.5</b> |

| <b>Position Code</b> | <b>Position Title</b>     | <b>Allocated FTE</b> |
|----------------------|---------------------------|----------------------|
| PWD6200710           | Administrative Assistant  | 1                    |
| PWD6200840           | Administrative Technician | 0.75                 |
| PWD6200840           | Administrative Technician | 1                    |
| PWD6200840           | Administrative Technician | 1                    |
| PWD6200840           | Administrative Technician | 1                    |

|            |  |      |
|------------|--|------|
| PWD6200840 | Administrative Technician                | 1    |
| PWD6200840 | Administrative Technician                | 1    |
| PWD6200880 | Alternative Transportation Analyst I/II  | 0.75 |
| PWD6200880 | Alternative Transportation Analyst I/II  | 1    |
| PWD6200900 | Alternative Transportation Manager       | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210050 | Associate (PE)/Assistant/Junior Engineer | 1    |
| PWD6210320 | Building Maintenance Worker I/II         | 1    |
| PWD6210320 | Building Maintenance Worker I/II         | 1    |
| PWD6210320 | Building Maintenance Worker I/II         | 1    |
| PWD6210320 | Building Maintenance Worker I/II         | 1    |
| PWD6210320 | Building Maintenance Worker I/II         | 1    |
| PWD6214010 | Community Relations Analyst              | 1    |
| PWD6214850 | Custodian                                | 1    |
| PWD6214850 | Custodian                                | 1    |
| PWD6214850 | Custodian                                | 1    |
| PWD6214850 | Custodian                                | 1    |
| PWD6210250 | Custodian Supervisor                     | 1    |
| PWD6223850 | Electronics Technician I/II              | 1    |
| PWD6223850 | Electronics Technician I/II              | 1    |
| PWD6223850 | Electronics Technician I/II              | 1    |
| PWD6223850 | Electronics Technician I/II              | 1    |
| PWD6212770 | Engineering Manager                      | 1    |
| PWD6213500 | Engineering Technician I/II              | 1    |
| PWD6225600 | Equipment Serviceworker                  | 1    |
| PWD6225600 | Equipment Serviceworker                  | 1    |
| PWD6225600 | Equipment Serviceworker                  | 1    |
| PWD6225600 | Equipment Serviceworker                  | 1    |
| PWD6233950 | Facilities Manager                       | 1    |
| PWD6243210 | Facilities Supervisor                    | 1    |
| PWD6233190 | Fleet Management Technician              | 1    |
| PWD6233920 | Fleet Manager                            | 1    |
| PWD6225650 | Fleet Services Supervisor                | 1    |
| PWD6222140 | GIS Technician I/II                      | 1    |
| PWD6200500 | Management Analyst I/II                  | 1    |
| PWD6200500 | Management Analyst I/II                  | 1    |
| PWD6245010 | Mechanic I/II                            | 1    |
| PWD6245010 | Mechanic I/II                            | 1    |



|            |  |   |
|------------|--|---|
| PWD6275300 | Street Maintenance Worker I/II         | 1 |
| PWD6275300 | Street Maintenance Worker I/II         | 1 |
| PWD6275300 | Street Maintenance Worker I/II         | 1 |
| PWD6275300 | Street Maintenance Worker I/II         | 1 |
| PWD6275300 | Street Maintenance Worker I/II         | 1 |
| PWD6275300 | Street Maintenance Worker I/II         | 1 |
| PWD6275300 | Street Maintenance Worker I/II         | 1 |
| PWD6275400 | Street Sweeper Operator                | 1 |
| PWD6275400 | Street Sweeper Operator                | 1 |
| PWD6275400 | Street Sweeper Operator                | 1 |
| PWD6275400 | Street Sweeper Operator                | 1 |
| PWD6275400 | Street Sweeper Operator                | 1 |
| PWD6223760 | Traffic Signal Maintenance Worker I/II | 1 |
| PWD6223760 | Traffic Signal Maintenance Worker I/II | 1 |
| PWD6210590 | Transit Operations Analyst I/II        | 1 |
| PWD6210520 | Transportation Grants Analyst          | 1 |
| PWD6289380 | Vehicle Maintenance Parts Buyer        | 1 |
| PWD6289400 | Vehicle Maintenance Servicewriter      | 1 |
| PWD6289520 | Warehouse Worker I/II                  | 1 |

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|------------------|-------------------------|--------------|
| <b>Total for</b> | <b>PWD Public Works</b> | <b>117.5</b> |
|------------------|-------------------------|--------------|

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|                                 |                      |
|---------------------------------|----------------------|
| <b>Total for All Department</b> | <b>Allocated FTE</b> |
|                                 | 1,268.98             |

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