



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Michelle White, Compliance Administrator FISCAL YEAR: 2023
 PREPARER NAME & TITLE: Lisa Saunders, EU Business Analyst COUNCIL DATE (if applicable): 12/21/22
 DEPARTMENT/DIVISION: EU/Waste Services ORDINANCE: _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6301	5395	84001	700043	193,581	Establish an expense budget for equipment under \$5,000.
TOTAL				193,581	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
6301	4410	84001	700043	193,581	State grant from CalRecycle to assist with SB1383 regulatory requirements.
TOTAL				193,581	

NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

Justification for Budget Adjustment:

The City was granted \$193,581 from CalRecycle, a department under CalEPA. EU's Waste Services group will use this funding to meet regulatory requirements for SB 1383. This budget adjustment programs the grant revenue and the accompanying expense, resulting in no net effect on the Waste Services Operations Fund.

REQUIRED APPROVALS:			
	11/21/22		
REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE	BUDGET MANAGER / DESIGNEE	DATE
CHIEF FINANCIAL OFFICER / DESIGNEE	DATE	CITY MANAGER / DESIGNEE	DATE
BUDGET DEPARTMENT USE ONLY:			
POSTED BY	DATE		

Revised: June 24, 2019