

## REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE:			Compliance Adminis		FISCAL YEAR:	2023
PREPARER NAME & TITLE:		Lisa Saunders,	EU Business Analys	t	_COUNCIL DATE (if applicable):	12/21/22
DEPARTMENT	Γ/DIVISION:	EU/Waste Servi	ices		ORDINANCE:	
EXPENDITUR	ES/EXPENSES/T	RANSFERS OUT				
EXPENDITURES/EXPENSES/TRANSFERS OUT  ACCOUNT STRING				BUDGET (\$)	DESCRIPTION	
Fund	Account	Center	Project	Adjustment	DE001	
6301	5395	84001	700043	193,581	Establish an expense budget for equipmen	t under \$5,000.
			TOTAL	193,581		
REVENUES/T	RANSFERS IN	JNT STRING		SUBCET (\$)	ı	
Fund	Account	JNT STRING Center	Project	BUDGET (\$) Adjustment	DESCRIPTION	
6301	4410	84001	700043	193,581	State grant from CalRecycle to assist with regulatory requirements.	SB1383
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		+				
			TOTAL	400 504		
			TOTAL	193,581		
		NET A	TOTAL	193,581		
FUND BALAN	CE	NET /		193,581		
	ACCOU	JNT STRING	ADJUSTMENT	BUDGET (\$)	DESCRIPTION	
FUND BALAN				-	DESCRIPTION	
	ACCOU	JNT STRING	ADJUSTMENT	BUDGET (\$)	DESCRIPTION	
	ACCOU	JNT STRING	ADJUSTMENT	BUDGET (\$)	DESCRIPTION	
	ACCOU	JNT STRING	ADJUSTMENT	BUDGET (\$)	DESCRIPTION	
	ACCOU	JNT STRING	ADJUSTMENT	BUDGET (\$)	DESCRIPTION	
	ACCOU	JNT STRING	ADJUSTMENT  Project	BUDGET (\$)	DESCRIPTION	
	ACCOU	JNT STRING	ADJUSTMENT	BUDGET (\$)	DESCRIPTION	
Fund	ACCOU	JNT STRING Center	ADJUSTMENT  Project	BUDGET (\$)	DESCRIPTION	
Fund  Justification f The City was g	ACCOU Account for Budget Adjust granted \$193,581 for SB 1383. This b	JNT STRING  Center  strment:	Project  TOTAL	BUDGET (\$) Adjustment	DESCRIPTION  dervices group will use this funding to meet reproparying expense, resulting in no net effect	
Fund  Justification f The City was g requirements for	ACCOU Account for Budget Adjust granted \$193,581 for SB 1383. This b	JNT STRING  Center  strment:	Project  TOTAL	BUDGET (\$) Adjustment  CalEPA. EU's Waste S revenue and the accor	ervices group will use this funding to meet r	
Justification f The City was g requirements for Services Opera	for Budget Adjust	JNT STRING  Center  Street:  from CalRecycle, abudget adjustment	Project  TOTAL  a department under (a programs the grant)  REQUIRED APP  11/21/22	BUDGET (\$) Adjustment  CalEPA. EU's Waste S revenue and the accor	ervices group will use this funding to meet repanying expense, resulting in no net effect	on the Waste
Justification f The City was g requirements for Services Opera	ACCOU Account for Budget Adjust granted \$193,581 f or SB 1383. This bations Fund.	JNT STRING  Center  Street:  from CalRecycle, abudget adjustment	Project  TOTAL  a department under (at programs the grant	BUDGET (\$) Adjustment  CalEPA. EU's Waste S revenue and the accor	ervices group will use this funding to meet r	
Justification f The City was g requirements for Services Operations REQUESTING DEF	for Budget Adjust	JNT STRING  Center  ctment:  from CalRecycle, a budget adjustment	Project  TOTAL  a department under (a programs the grant)  REQUIRED APP  11/21/22	BUDGET (\$) Adjustment  CalEPA. EU's Waste S revenue and the accor	ervices group will use this funding to meet repanying expense, resulting in no net effect	on the Waste

DATE

POSTED BY
Revised: June 24, 2019