



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Tara Gee, Park Planning & Development Manager FISCAL YEAR: 2022-23
 PREPARER NAME & TITLE: Rendi Hodge, Management Analyst COUNCIL DATE (if applicable): 3/1/2023
 DEPARTMENT/DIVISION: Parks, Recreation & Libraries/Park Development ORDINANCE: _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3308	6587	84001	400004	334,000	Establish project budget for award from North Central Neighborhood Park fund to fund additional amenities as part of park design and construction.
3303	6587	84001	400004	1,710,500	Increase project budget from Citywide Park fund to fund additional amenities as part of park design and construction.
TOTAL				2,044,500	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

NET ADJUSTMENT	2,044,500
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3308				(334,000)	Use of available resources from fund balance in North Central Neighborhood Park Fund
3303				(1,710,500)	Use of available resources from fund balance in the Citywide Park Fund
TOTAL				(2,044,500)	

Justification for Budget Adjustment:

The Parks, Recreation & Libraries Department is requesting a budget adjustment of \$334,000 from the North Central Neighborhood Park Fund 3308 and \$1,710,500 from the Citywide Park Fund 3303 to the Gibson Park Project 400004 to fund the construction of nine lighted pickleball courts, associated shade structures and site amenities. Both the North Central Neighborhood Park Fund and the Citywide Park Fund have the appropriate resources available to fund this request. This budget adjustment will not impact the General Fund.

REQUIRED APPROVALS:			
 REQUESTING DEPARTMENT HEAD / DESIGNEE	2/8/2023 DATE	_____ BUDGET MANAGER / DESIGNEE	_____ DATE
_____ CHIEF FINANCIAL OFFICER / DESIGNEE	_____ DATE	_____ CITY MANAGER / DESIGNEE	_____ DATE
BUDGET DEPARTMENT USE ONLY:			
_____ POSTED BY	_____ DATE		

Revised: June 24, 2019