

REQUEST FOR BUDGET ADJUSTMENT

PREPARER N	REQUESTER NAME & TITLE:		I, Refuse and Storm	water Manager	FISCAL YEAR:	FY24
PREPARER NAME & TITLE:		Brian Craighead, Refuse and Stormwater Manager			COUNCIL DATE (if applicable):	11/1/23
DEPARTMENT/DIVISION:		Environmental Utilities, Waste Services			ORDINANCE:	
VDENDITUE	NECKENDENCE C	TDANSEEDS OUT				
XPENDITUR		TRANSFERS OUT UNT STRING		BUDGET (\$)		
Fund	Account	Center	Project	Adjustment	DESCRIPTION	
4005	6552	62601		4,000,000	Increase budget for the purchase of 6 additional waste collection vehicles	
			T0T41	4 000 000		
			TOTAL	4,000,000		
REVENUES/T	RANSFERS IN					
ACCOUNT STRING				BUDGET (\$)	DESCRIPTION	
Fund	Account	Center	Project	Adjustment	DESCRIPTION	
		_				
			TOTAL	-		
		NET	ADJUSTMENT	4 000 000		
		NE1 /	ADJUSTMENT	4,000,000		
UND BALAN	ICE					
	ACCOUNT STRING			BUDGET (\$)	DESCRIPTION	
Fund	Account	Center	Project	Adjustment		
4005	_			(4,000,000)	Decrease in Fleet Replacement available re 460)	esources (FL-
4005						
4005	_					
4005	-					
4005	-					
4005	-					
4005			TOTAL	(4,000,000)		
	for Dudget Adjus		TOTAL	(4,000,000)		
	for Budget Adjus	stment:	TOTAL	(4,000,000)		
Justification	for this purchase	council approved a	a budget adjustment	at the meeting on April	5, 2023 in the amount of \$5 million to move	
lustification of the preparation vaste Service	for this purchase	council approved a d into the Fleet Rep	a budget adjustment blacement fund. The	at the meeting on April	5, 2023 in the amount of \$5 million to move \$4,000,000 will appropriate funds from the Fl	
ustification	for this purchase	council approved a d into the Fleet Rep	a budget adjustment blacement fund. The	at the meeting on April		
lustification of the preparation vaste Service	for this purchase	council approved a d into the Fleet Rep	a budget adjustment blacement fund. The	at the meeting on April		
Justification of the preparation of the Vaste Services	for this purchase	council approved a d into the Fleet Rep	a budget adjustment blacement fund. The	at the meeting on April budget adjustment of surchase the vehicles.		
ustification of the preparation vaste Service Replacement	for this purchase se Operations fund Fund into the FY2	council approved a d into the Fleet Rep 023-24 Fleet Repla	a budget adjustment blacement fund. The acement budget to p REQUIRED APF	at the meeting on April budget adjustment of surchase the vehicles.		
n preparation Vaste Service	for this purchase as Operations fund fund into the FY2	council approved a d into the Fleet Rep 023-24 Fleet Repla	a budget adjustment blacement fund. The acement budget to p REQUIRED APP 10/5/23	at the meeting on April budget adjustment of surchase the vehicles.	\$4,000,000 will appropriate funds from the Fl	leet
n preparation Vaste Service	for this purchase se Operations fund Fund into the FY2	council approved a d into the Fleet Rep 023-24 Fleet Repla	a budget adjustment blacement fund. The acement budget to p REQUIRED APF	at the meeting on April budget adjustment of surchase the vehicles.		
n preparation Waste Service Replacement	for this purchase as Operations fund fund into the FY2	council approved a d into the Fleet Rep 023-24 Fleet Repla	a budget adjustment blacement fund. The acement budget to p REQUIRED APP 10/5/23	at the meeting on April budget adjustment of surchase the vehicles.	\$4,000,000 will appropriate funds from the Fl	leet

DATE

POSTED BY
Revised: June 24, 2019