

ORDINANCE NO. 6860

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE  
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2024-25  
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY  
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2024-25, is hereby amended as listed on the attached budget adjustment for the Historic Old Town Parking Lot Improvements project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this  
\_\_\_\_\_ day of \_\_\_\_\_, 2024, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
City Clerk



# REQUEST FOR BUDGET ADJUSTMENT

Updated 5/24/2024

REQUESTER NAME & TITLE:	Brian Gulewich, Assistant Engineer	FISCAL YEAR:	2024-25
PREPARER NAME & TITLE:	Brian Gulewich, Assistant Engineer	COUNCIL DATE (if applicable):	09/04/24
DEPARTMENT/DIVISION:	Public Works - Engineering	ORDINANCE:	

**EXPENDITURES/EXPENSES/TRANSFERS OUT**

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1030	6587	84001	500545	2,070,000	Establish Budget for property acquisition and design costs
1030	5080	84001	500545	100,000	Establish Budget for Staff Time
<b>EXPENDITURES/EXPENSES/TRANSFERS OUT TOTAL</b>				<b>2,170,000</b>	

**REVENUES/TRANSFERS IN**

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
<b>REVENUES/TRANSFERS IN TOTAL</b>				<b>-</b>	

<b>NET ADJUSTMENT</b>	<b>2,170,000</b>
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**FUND BALANCE**

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1030	3601	00000	000000	(2,170,000)	Reduce Strategic Improvement Fund Balance
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
	3601	00000	000000		
<b>FUND BALANCE TOTAL</b>				<b>(2,170,000)</b>	

**Justification for Budget Adjustment:**

Staff recommends that Council authorize the establishment of a new Capital Improvement Project 500545 – Historic Old Town Parking Lot Improvement Project, and adopt an ordinance to approve a budget adjustment appropriating \$2,170,000 in the Strategic Improvement Fund to the Project for the acquisition of a 1.64-acre parcel from UPRR and environmental and design services in preparation of the construction of a surface parking lot.

Adequate funds are available in 1030 – Strategic Improvement Fund.