

MINUTES April 29, 2021

SPECIAL MEETING NOTICE CITY COUNCIL GOAL PLANNING WORKSHOP 9:00 a.m. Martha Riley Library Community Room 1501 Pleasant Grove Boulevard Roseville, California www.Roseville.ca.us

The meeting will be open to limited in-person attendance. To remain in compliance with the state's public health guidance, attendance will be limited to 25% of the room's capacity (15 seats) and will require 6 feet of social distancing inside and outside the community room. Face coverings are required and will be provided to those who don't have a mask.

If you need disability-related modification or accommodation to participate in this meeting, please contact: Voice: 916-774-5200, TDD: 916-774-5220. Requests must be made as early as possible.

1. CALL TO ORDER AND WELCOME

Mayor Krista Bernasconi called the workshop to order at 9:00 a.m. and made opening remarks.

2. PUBLIC COMMENTS

No public comment received.

3. REVIEW WORKSHOP OBJECTIVES, GROUND RULES, AND TODAY'S AGENDA

City Manager Dominick Casey made remarks and introduced Greg Larson from Management Partners.

Greg Larson, Management Partners, covered the workshop objectives, agenda, and ground rules.

Objectives:

- Strengthen the City leadership team
- Address Council districting impacts
- Review City goals and strategies
- Establish Council priorities through 2022

Ground rules:

- Listen to understand
- Assume good intent
- Pursue consensus
- Speak up if we need course correction
- Maintain COVID safety

Bike Rack:

- Time management tool
- Things to discuss at another time will be traced separately

4. CELEBRATE ACCOMPLISHMENTS

Celebrating Accomplishments:

- Shifted available funds into strategic reserves
- Moved ahead on housing projects
- Completed the Charter update
- Attracted new businesses
- · Opened new parks
- Added police staffing
- New fire station
- Financially solvent

5. WORKING TOGETHER

City Council as a Team:

- Relationships with community
- Humanity based
- Invested in success of Roseville
- Superior communication by Public Affairs
- Responsiveness to community concerns
- Worked closely with Placer County and other cities and hospitals
- Election year Districts Three councilmembers elected
- Measure B funding kept programs afloat
- Partnerships with community family meals, Chamber of Commerce and neighborhood associations

Strength Finder:

- The City Council as a Team Using StrengthFinder
 - Talent plus investment to the team
 - 34 different themes
 - Top strengths

- Executing
- Influencing
- Relationship Building
- Strategic Thinking
- Influencing
- Activator
- Command
- Competition
- Communication
- Maximizer
- Significance
- Self-Assurance
- Woo
- Four Domains of Leadership
 - Executing, Influencing, Relationship Building, Strategic Thinking
- Individual Strengths Discussion:
 - Mayor Krista Bernasconi Communication, Arranger, Confidence
 - Vice Mayor Bruce Houdesheldt Woo, Initiating with Strangers
 - Councilmember Scott Alvord Futuristic, Achiever, Faith based
 - Councilmember Pauline Roccucci Never Give up, Unique, Learner, Individualization
 - Councilmember Tracy Mendonsa Individualization, Competition, Responsibility, Achiever
 - City Manager Dominick Casey Arranger, Learner, Arranger, Belief, Responsibility
 - City Attorney Michelle Sheidenberger Learner, Achiever, Positivity, Strategic
- Strengths the City Council, City Manager and City Attorney Share:
 - Learner
 - Achiever
 - Relator
 - Individualization
 - Arranger
 - Positivity
 - Belief
 - Responsibility
 - Self-Assurance
- One Roseville with Council Districts
 - Set the Foundation for Governing Together
 - Review prior One Roseville Council direction
 - Review Council feedback from the interviews
 - Consider additional norms or guidelines
 - Governing in the interest of all residents and not just the residents of a single district - allows for the continuation of accessible customer service, the most effective use of taxpayer resources, and consistency in city services
 - Any member of the City Council may respond to and assist

anyone in the community who calls or contacts them regardless of residence in or representation of any particular district

- Current practices regarding invitations to members of the City Council to events and activities, and the process with respect to appointments to committees and various bodies with remain in effect
- Use neighborhoods to the extent possible
- City Budget Development consistent with the General Principles of Governance adopted by the City Council in the Elections Ordinance, the City shall maintain a citywide focus during the budget development process and in the adopted budget. Revenues and expenditures shall be budgeted on a citywide basis and not tracked by Council district

Redistricting:

- Everything will change with new Council district map
- Council should be neutral and serve whole community
- Elected by district but two still at-large
- Don't put district on business cards majority
- Consistency with city website and business cards communications find a new balance
- Share responsibility of education district verses citywide
- Communicate neighborhoods verses districts
- Elected serves neighborhoods
- Website statement that City Council serves the whole community
- Consensus to use "neighborhood" verses "districts"
- Web page concern, call Mayor, Vice Mayor or any member of Council

City Council were provided a presentation on the Roseville Resident Survey results with Roseville scoring high in many factors.

Ceremonial Events:

- Notifications of celebrations within districts ribbon cutting, ground breaking how do we do it? Making sure Councilmembers within district be notified of events and don't use social media outside of your geographic area courtesies - involve all Council members
- Ceremonial Mayor and/or staff extends invitations to all Councilmembers differs to Mayor's direction - to the extent that the host is acceptable - invite whole Council
- Personal Relationship Invitations people want to talk to the person they elected

6. LUNCH BREAK

Recess at 11:58 a.m. Reconvene at 1:00 p.m.

7. AFFIRM MISSION, VISION AND VALUES, AND REVIEW COMMUNITY

SURVEY RESULTS

Continuing Response to the Pandemic:

- Return to normal operations in a safe manner as soon as possible (for physical and mental health)
- · Continuing assistance to small businesses and residents as allowed
- Identify customer service improvements and operating efficiencies to maintain beyond the pandemic
- When do we come out of executive order emergency orders?
- Workload constraints, funding constraints

Goal A: Remain fiscally responsible in a changing world

• Address pension and other liabilities, increase transportation funding, attract new businesses, balance utility operating costs to maintain competitive rates

Goal B: Support community engagement and advocacy

• Restart the City of Roseville news bureau, provide more context about budget and financial conditions including unfunded mandates, enhance outreach to youth/young adults, raise awareness of advocacy efforts

Goal C: maintain a safe and healthy community

• Deploy police body cameras; continue focus on homelessness response/and partnerships, ensure service levels align with city growth; strengthen inclusiveness, equality, and justice efforts in partnership with the community for all

Goal D: Economic vitality:

• Expand on sports tourism and recreation opportunities, consider options for vacant storefront, job growth incubators and other economic growth

Goal E: Deliver exceptional city services

• Return to normal operations while maintaining best practices that we learned from the remote experience such as customer-service improvements and operating efficiencies; address staffing turnover and challenges and succession planning; implement Customer Service Software (formerly known as CRM); maintain vigilance on community standards to address blight and graffiti, hold community cleanups, call in problem areas while serving community

Goal F: Invest in well-planned infrastructure and growth

 Revitalize core neighborhoods; support opportunities for more affordable housing; develop strategy and implementation plans for water resiliency and electrification of the transportation grid

8. REVIEW CITY GOALS AND STRATEGIC PRIORITIES, UPDATE AS REQUIRED

Keeping Focused on Priorities - Constraints:

- State and federal mandates
- Potential recession

- Rising traffic impacts locally and regionally
- Pension and other liabilities

What We Do Well to stay focused on Priorities:

- Council agenda items linked to the Strategic Plan
- Council provides clear vision and priorities
- Staff delivers on goals and strategies
- Respectful and collegial with diverse perspectives
- Coordinate all City communications
- Continue to strengthen the team
- Courteous to each other's district residency

Where we council improve:

- Find ways to engage new businesses and residents in the City's Strategic Plan
- Assist Council in using the Strategic Plan for broader communications

9. WRAP-UP

Councilmembers, City Manager, and City Attorney were requested to provide Tweet language relating to Roseville ten years from now;

- Roseville City Council renews City Manager Dominick Casey's contract for five years
- New businesses and prosperity
- West Roseville Sports Center is up and running national success
- Roseville named nations safest city
- Capital Corridor expands to 10 commuter trips from Roseville to Sacramento
- Roseville lands mayor university
- Roseville only city in Sacramento area to meet RHNA numbers
- Roseville voted highest quality of life in the nation
- Roseville earns triple A bond rating

Mayor Krista Bernasconi adjourned the workshop at 3:35 p.m.