

**BALANCING ACT RESULTS: Priorities ranked from highest to lowest**  
***Based on Average Cuts as a % of Original Value***

	<b>Dollars cut in Average Scenario</b>
Fire Emergency Preparedness	459
Police Regional Task Forces (Auto Theft, drugs, early release)	1,881
Fire Investigations	(441)
Fire Hazardous Material Response	(1,392)
Storm Drain system and Flood Walls	(12,094)
Crime Suppression	(63,594)
Police K9 program	(9,656)
Roadway Improvements	(67,734)
Urban Search & Rescue and Technical Rescue	(4,922)
Youth Service Officers at High Schools	(38,281)
Fire Records	(24,294)
Fire Department SWAT Medics	(3,578)
Police Special Operations Team	(68,297)
Police Social Services Unit	(86,109)
Police dedicated traffic enforcement	(110,475)
Development Services regional engagement & project coordination	(11,100)
Fire Department Accreditation	(4,838)
Public Works Traffic Safety Services	(74,844)
Development Services Custom Mapping & Data Analysis for City Depts	(3,398)
Libraries	(172,813)
Floodplain Management	(60,938)
Recreation Programs	(54,750)
Recreation Facilities	(138,206)
Fire Public Education	(5,934)
Fire and Life Safety	(226,125)
Free Development Impact Fee estimates	(2,313)
Parks & Playgrounds	(581,750)
Police Public Information & Community Outreach	(71,813)
Development Services Code Enforcement	(160,328)
School Guard Crossing	(28,531)
Maidu Museum & Historic Site	(67,891)
Fireworks	(2,959)
Parks & Recreation Events	(70,481)
<b><i>Grand Total of Cuts to close \$2 million Budget Gap</i></b>	<b>(2,227,538)</b>

**% of original  
value cut in  
average  
scenario**

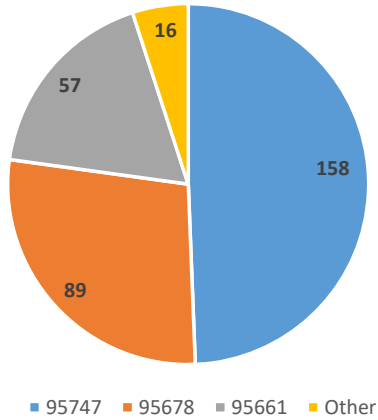
-3.1%  
-2.7%  
1.5%  
2.8%  
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6.4%  
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25.9%  
27.2%  
29.6%  
35.2%

## Balancing Act Demographic Information

Zip Code Distribution

Zip Code	# of responses	%
95747	158	49.4%
95678	89	27.8%
95661	57	17.8%
Other	16	5.0%
<b>Grand Total</b>	<b>320</b>	<b>100.0%</b>

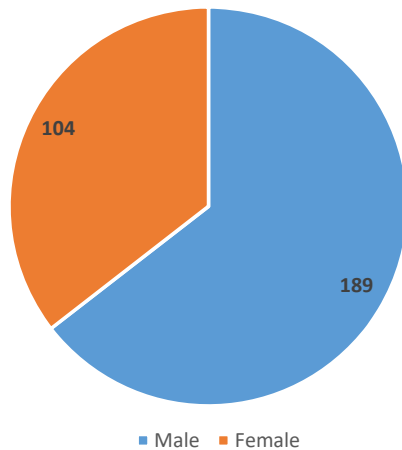
Zip Code Distribution



Gender distribution

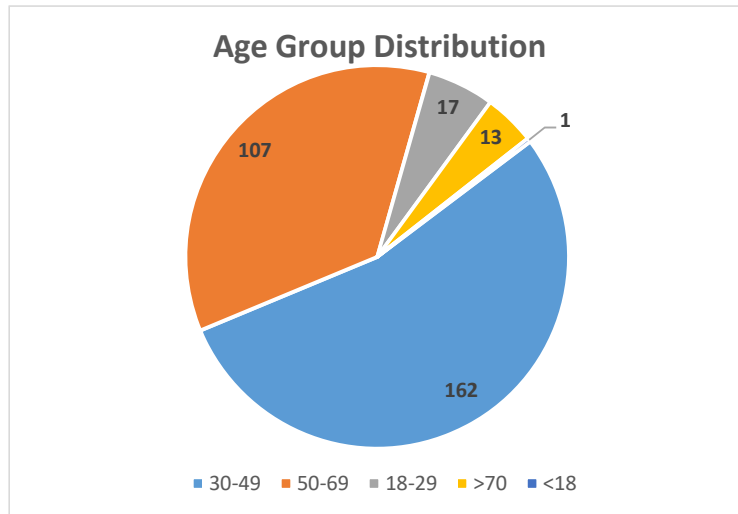
Gender	# of responses	%
Male	189	64.5%
Female	104	35.5%
<b>Grand Total</b>	<b>293</b>	<b>100.0%</b>

Gender Distribution



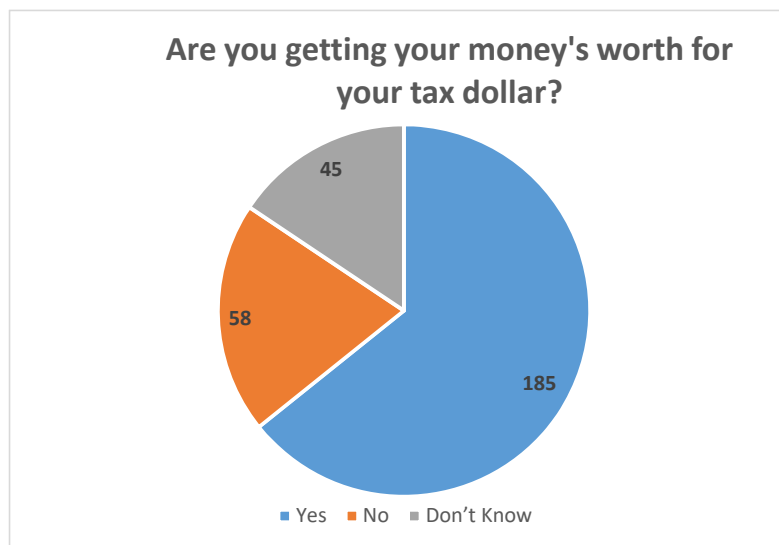
**Age Group distribution**

Age Group	# of responses	%
30-49	162	54.0%
50-69	107	35.7%
18-29	17	5.7%
>70	13	4.3%
<18	1	0.3%
<b>Grand Total</b>	<b>300</b>	<b>100.0%</b>



**Are you getting your money's worth for your tax dollar?**

Response	# of responses	%
Yes	185	64.2%
No	58	20.1%
Don't Know	45	15.6%
<b>Grand Total</b>	<b>288</b>	<b>100.0%</b>



### How would you close the budget gap?

Response	# of responses	%
Reduce service levels	86	30.4%
Raise taxes	63	22.3%
Raise fees	60	21.2%
Other	47	16.6%
Eliminate services	27	9.5%
<b>Grand Total</b>	<b>283</b>	<b>100.0%</b>

### How would you close the budget gap?

