

## **EXHIBIT 1**

### **AMENDMENT TO THE ROSEVILLE TRANSIT SHORT-RANGE TRANSIT PLAN 2018-2025 TO INCLUDE THE SOUTH PLACER COUNTY TRANSIT PROJECT**

#### **Roseville Transit Near-Term Implementation Plan**

\*To be added in Chapter 10 to the end of the Local Fixed Route Services section prior to the Vehicle Replacement section.

#### **Initiate Lincoln-Sacramento Light Rail Express Bus Service**

Roseville Transit express bus service should be initiated between downtown Lincoln and Sacramento Regional Transit's Watt/I-80 light rail station. This weekday service will consist of 30-minute frequency from 5:00 a.m. to 9:00 p.m. Service will begin in downtown Lincoln before serving the Lincoln Hills community with stops on Sterling Parkway and at the Twelve Bridges Boulevard park and ride lot. The route will then travel to Roseville via State Route 65 to the Galleria Mall, Sutter Hospital and Kaiser Hospital. After stopping at Kaiser Hospital, the service will then provide non-stop service to the Watt /I-80 light rail station. The bus route is depicted in Figure 1. Ridership is conservatively estimated at approximately 627 passenger-trips per day or approximately 160,000 passenger-trips per year.

The Lincoln-Sacramento Light Rail Express Bus Service will help address mobility and traffic congestion issues resulting from population and employment growth within the State Route 65 corridor between I-80 and the City of Lincoln. The Lincoln-Sacramento Light Rail Express Bus Service will provide existing Placer and Sacramento County residents an additional mobility option through improved access to key commercial/office, education, regional medical facilities and shopping, and connection with light rail service in Sacramento. Access to these destinations is currently limited. With proposed 30-minute frequencies, the service will provide a competitive transit alternative to single occupant autos that will help reduce peak and off-peak corridor vehicle miles traveled and emissions. The service will also help promote active transportation (walking or biking) to/from bus stops.

The service will importantly provide additional seating capacity between Lincoln, Roseville and the Watt/I-80 light rail station, which should help alleviate existing Roseville Transit and Placer County Express commuter service capacity issues. Additional coordination will need to occur prior to service implementation between City of Lincoln, Placer County, Placer County Transportation Planning Agency and the City of Roseville to maximize efficiency of the overall South Placer County transit route network.

The Lincoln-Sacramento Light Rail Express Bus Service will require the acquisition of five new buses (four operating and one spare), which are anticipated to be battery-electric buses, and related charging infrastructure. Operating costs are estimated at about \$1.8 million per year. Farebox revenues are estimated at approximately \$300,000 per year. Operating funds will consist of a mix of federal, State and local funds. Local funds used to support long term operations will require development and agreement of a funding plan involving various potential partners including the cities of Lincoln, Rocklin and Roseville. Capital funding for the purchase of new buses and charging equipment is expected to come from State discretionary funding.