

REQUEST FOR BUDGET ADJUSTMENT

PREPARER NAME & TITLE: Kathy Cullen, Administrative Analyst II COUNCIL DATE (if applicable): 6/17/2 DEPARTMENT/DIVISION: Parks, Recreation & Libraries/Park Development ORDINANCE: Expenditures/Expensea/Transfers Out ACCOUNT STRING Fund Account Center Project Adjustment 3130 5411 84001 500073 140,000 forces are a Maidu. Soccer Area improvements project for place the play structure at Veterans Park S. 3 3130 5550 58001 (140,000) Reduction in CIP rehab project to replace the play structure at Veterans Park S. TOTAL TOTAL TOTAL NET ADJUSTMENT Fund Account Center Project Adjustment DESCRIPTION TOTAL TOTAL NET ADJUSTMENT NET ADJUSTMENT TOTAL NET ADJUSTMENT NET ADJUSTMENT TOTAL NET ADJUSTMENT	DEPARTMEN			Park Development A	Analyst II	FISCAL YEAR:	FY2019-20
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The Parks, Recreation & Libraries department is requesting a budget adjustment to increase the Maidu Soccer Arena project (500073) by \$140,000 to new project total of \$313,520. The increase in the project is funded by a reduction of \$140,000 rehab project to replace the play structure at leteran's Park S. There is no net impact on the General Fund.	The Parks, Red	otal of \$313,520.	The increase in th	e project is funded	by a reduction of \$140	,000 Teriab project to replace the play structur	
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