



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Heather Buck, Park Development Analyst II FISCAL YEAR: FY2019-20
 PREPARER NAME & TITLE: Kathy Cullen, Administrative Analyst II COUNCIL DATE (if applicable): 6/17/20
 DEPARTMENT/DIVISION: Parks, Recreation & Libraries/Park Development ORDINANCE: _____

Expenditures/Expenses/Transfers Out

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3130	5411	84001	500073	140,000	Increase to Maidu Soccer Arena Improvements project (Funded by reduction in CIP rehab project to replace the play structure at Veterans Park S.)
3130	6550	58001		(140,000)	Reduction in CIP rehab project to replace the play structure at Veterans Park S.
TOTAL				-	

Revenues/Transfers In

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

NET ADJUSTMENT	-
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Available Resources

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

Justification for Budget Adjustment:

The Parks, Recreation & Libraries department is requesting a budget adjustment to increase the Maidu Soccer Arena project (500073) by \$140,000 to a new project total of \$313,520. The increase in the project is funded by a reduction of \$140,000 rehab project to replace the play structure at Veteran's Park S. There is no net impact on the General Fund.

REQUIRED APPROVALS:			
 REQUESTING DEPARTMENT HEAD / DESIGNEE	5/22/2020 DATE	BUDGET MANAGER / DESIGNEE	DATE
CHIEF FINANCIAL OFFICER / DESIGNEE	DATE	CITY MANAGER / DESIGNEE	DATE
BUDGET DEPARTMENT USE ONLY:			
POSTED BY	DATE		