

CALI	FORN	IA				
REQUESTER NAME & TITLE:		Joel De Jong, Park Development Analyst II			FISCAL YEAR:	FY2019-20
PREPARER NAME & TITLE:		Kathy Cullen, Administrative Analyst II			COUNCIL DATE (if applicable):	6/17/20
DEPARTMENT	T/DIVISION:	Parks, Recreati	on & Libraries/Park [Development	ORDINANCE:	
Expenditures/E	Expenses/Transfer	s Out				
	1	NT STRING		BUDGET (\$)	DESCRIPTION	
Fund	Account	Center	Project	Adjustment	Increase to Maidu Turf Conversion projec	t (funded by
3130	5411	84001	500087	40,625	contribution from Granite Bay Football Clu	ıp)
3130	5411	84001	500087	121,875	Increase to Maidu Turf Conversion project (funded by contribution from Roseville Youth Soccer Club) Increase to Maidu Turr Conversion project	
3130	5411	84001	500087	87,500	hudget in the General Fund\	
1001	5421	58110		(87,500)	Reduction in Parks Maintenance General Transfer out to fund 3130 for Maidu Turf C	
1001	6801	10001		87,500	project	Conversion
			TOTAL	162,500		
Revenues/Tran	sfers In					
Fund	ACCOU Account	NT STRING Center	Project	BUDGET (\$) Adjustment	DESCRIPTION	
3130	4780	84001	500087	-	Contribution from Granite Bay Football Cl	ub
3130	4780	84001	500087	121,875	Contribution from Roseville Youth Soccer	Club
3130	4801	10001		87,500	Contribution from Parks Maintenance Ger budget	neral Fund
			TOTAL	162,500		
		N	ET ADJUSTMENT	-		
Available Reso	urces					
		NT STRING		BUDGET (\$)	DESCRIPTION	
Fund	Account	Center	Project	Adjustment	BEGORIII NOR	
			_			
	-		ŀ			
	_		H			
			TOTAL	-		
Justification f	or Budget Adjust	tment:				
					the Maidu Turf conversion project (500087 ontribution from the Granite Bay Football C	
contribution fro	m Roseville Youth	Soccer Club and	3) Reduction of \$87	,500 to the General Fເ	and Parks Maintenance budget. The \$87,50	00 from the
General Fund I General Fund.	Parks Maintenanc	e budget will be tra	ansferred to Parks, F	Recreation & Libraries	Capital Projects Fund. There is no net imp	act on the
	0.4		REQUIRED APPI	ROVALS:		
(\ 00	Mod	0.	E/11/20			
	PARTMENT HEAD / DE	SIGNEE	5/11/20 DATE		BUDGET MANAGER / DESIGNEE	DATE
PEOLIES INC DED		OIGHEE	DATE		DODGET MANAGER / DESIGNEE	DATE
REQUESTING DEP	ARIMENI HEAD/DE					
U	OFFICER / DESIGNEE	:	DATE		CITY MANAGER / DESIGNEE	DATE
U			DATE BUDGET DEPARTMEI	NT USE ONLY:	CITY MANAGER / DESIGNEE	DATE
U				NT USE ONLY:	CITY MANAGER / DESIGNEE	DATE

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