

## Roseville Housing Authority Voucher Lease-Up Calendar Year 2023

| 2023      | Actual Lease-up of HCV | 10-HUD Regular (570) | Actual Lease-Up of Non-Elderly Disabled | 5-HUD Non-Elderly Disabled (75) | Actual Lease-up of VASH | 11-HUD VASH (85) | Actual Lease-up of Mainstream | 12-HUD Mainstream (43) | Actual Lease-up of EHV | 21-HUD EHV (50) |
|-----------|------------------------|----------------------|---|---------------------------------|-------------------------|------------------|-------------------------------|------------------------|------------------------|-----------------|
| Jan-23    | 528                    | 570                  | 75                                      | 75                              | 59                      | 75               | 35                            | 43                     | 35                     | 50              |
| Feb-23    | 526                    | 570                  | 75                                      | 75                              | 59                      | 85               | 34                            | 43                     | 35                     | 50              |
| Mar-23    | 532                    | 570                  | 74                                      | 75                              | 58                      | 85               | 33                            | 43                     | 35                     | 50              |
| Apr-23    | 528                    | 570                  | 75                                      | 75                              | 58                      | 85               | 33                            | 43                     | 35                     | 50              |
| May-23    | 535                    | 570                  | 75                                      | 75                              | 59                      | 85               | 33                            | 43                     | 37                     | 50              |
| Jun-23    | 546                    | 570                  | 75                                      | 75                              | 61                      | 85               | 33                            | 43                     | 42                     | 50              |
| Jul-23    | 548                    | 570                  | 75                                      | 75                              | 60                      | 85               | 34                            | 43                     | 41                     | 50              |
| Aug-23    | 559                    | 570                  | 75                                      | 75                              | 58                      | 85               | 33                            | 43                     | 42                     | 50              |
| Sep-23    | 580                    | 570                  | 74                                      | 75                              | 60                      | 85               | 33                            | 43                     | 42                     | 50              |
| Oct-23    | 581                    | 570                  | 75                                      | 75                              | 67                      | 85               | 33                            | 43                     | 41                     | 50              |
| Nov-23    | 582                    | 570                  | 75                                      | 75                              | 67                      | 85               | 32                            | 43                     | 41                     | 50              |
| Dec-23    | 582                    | 570                  | 75                                      | 75                              | 66                      | 85               | 32                            | 43                     | 41                     | 50              |
| YTD Total | 6627                   | 6840                 | 898                                     | 900                             | 732                     | 1010             | 398                           | 516                    | 467                    | 600             |
| % Leased  | 96.9%                  |                      | 99.8%                                   |                                 | 72.5%                   |                  | 77.1%                         |                        | 77.8%                  |                 |