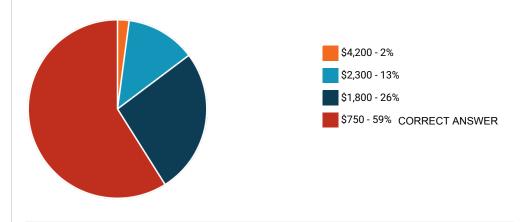
# 2/26 Engage Roseville | A Community Conversation



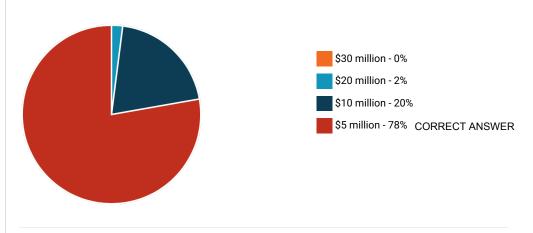
# Welcome to A Community Conversation



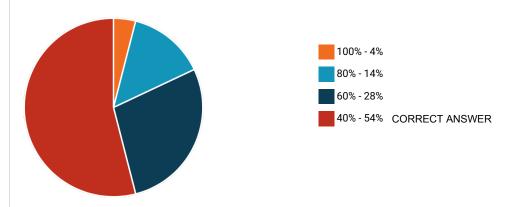
# The typical Roseville homeowner pays \$5,000 in property taxes. How much goes to the city?



# The Roseville Galleria generates \$36 million a yr in sales tax revenue. The City receives



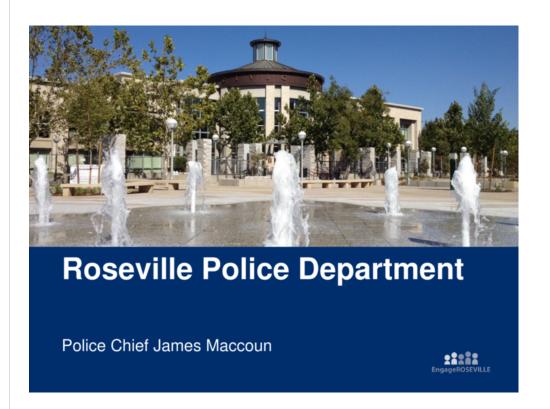
# Taxes paid by residents fund what percentage of city services?



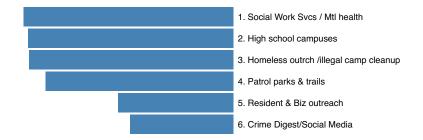
# To control labor costs, the city should...



### THE CITY HAS ALREADY DONE ALL OF THESE



# Select Social Services & Public Outreach priorities



# Top patrol and traffic priorities



### Anything else you would like to share re: Police?

### Participant Input

They say no call is too small but they wouldn't come when my garage was robbed. I had to fill out a report online.

Increase number of patrol officers

You're doing a good job!

Don't reduce any of the police services. There are other areas that can reduce.

Police Dept does a great job and we appreciate them. Thx you.

Revenue stream possibilities from UNION Pacific?

A great department that is proactive rather than reactive.

Appreciate the good work!

More stop sign enforcement.

Check out people for gun ownership

Keep up the social service funding. Keep the police funded.

Patrol apartment complexes more often at night

Cannot afford full service anymore

Can you use more volunteers?

Thank you!

Clean up homeless camps

Mutual aid costs with Lincoln

I LOVE ROSEVILLE PD! The BEST DEPARTMENT

Good use of volunteers

Re-think no call to small, give us data to help us make informed decisions

Don't cut police budget, it's why Roseville is safe

Keep up the great work! Be careful on reducing benefits...we want to keep and attract the best of the best!

Consider consolidation of dispatch services with other regional agencies

Beat 6 needs more patrol officers and the police dept needs to ask the city council for more money. Doing a great job! However we are all watching to see how the homeless issue will develop

Don't need full service for everything

Keep the K9

Great job! More funding from non city or mutual aide services.

We need more officers as we grow. Also it would be great to have an educational program/outreach with elementary schools.

Prevention then reaction

Expand on what the special teams do for the city; PD is a great department

Keep our schools safe

Very proud of your work.

We need K-9

Beat 6 needs MORE Officers

Ask for more volunteers.

We need a full service police department. Great job!

Continue social outreach and enforcement related to homelessness

Process on how to file a report for stolen mail for identity fraud on city website.

Reduce illegal camping

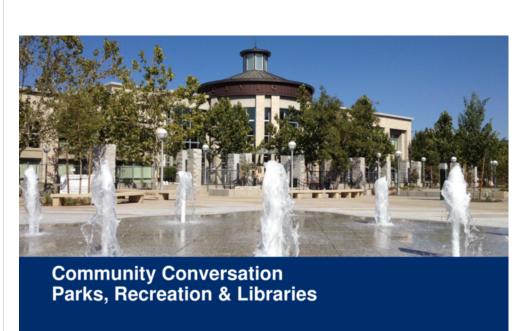
Retention of officers

Need social work unit

Mutual aid disparity with Rocklin and Lincoln reimbursement costs

### Word Cloud

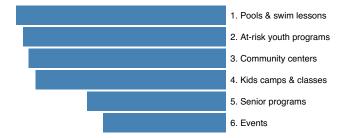




Dion Louthan
Parks, Recreation & Libraries Director



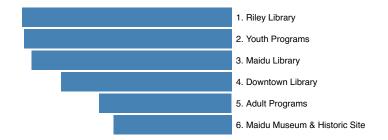
# Rank RECREATION service priorities with 1 being the highest priority & 6 being the lowest



# Rank PARKS service priorities with 1 being the highest priority and 4 being the lowest.



# Rank LIBRARY service priorities with 1 being the highest priority and 6 being the lowest.



# Anything else you would like to share re: Parks/Rec/Libraries?

### Participant Input

You guys rock

Bring back the Goats

More concerts

I want it all!

Reduce turf at parks

Complete and maintain Harry Crabb Park!

Good job.

Affordable

What is the revenue from tournaments?

Need more shade

Bring back the goats with sponsorship

Using more volunteer services

Parks are a vital part of the community! Take care of them!

I love the goats

Monthly events. Long term future of libraries?

Keep them safe and clean.

Look for opportunities to share costs and responsibilities with local Youth Sports leagues

More pickle ball courts

Love the aquatics program!

Restore library hours. Get further cost recovery from athletic centers.

We need another library.

Charge for events that are currently free

Shorter hours during week at Sports Center and longer hours on weekend

Charge more for popular programs that are impacted like swim lessons.

More respect for park neighbors

Does Roseville need 3 libraries?

Need more digital content like audio books

Need to see if other businesses can co locate at facilities

Roseville librarian is fantastic

Cut back on library services

Need weekend and holiday hours when no school including winter break

A society without libraries is bereft of much knowledge.

Need to provide services for those in the community who are low income

Build soccer and lacrosse complex

What dollars represent 21% of library budget and how much is cost recovered?

Like to download books from the library

Charge youth sports more for parks use.

Park safety. Kids and seniors programs.

What is the most expensive single line item on parks?

Restore library hours

Reverse the trend of cutting parks, recreation and libraries to maintain quality life life.

Keep library hours

Any way to utilize more volunteers?

Use more volunteers.

Rather than make cuts find more income and bring in outdoor vendors to rent spaces

User fee for libraries which are wonderful, larger parks, fewer small parks, sell golf courses before they lose \$\$\$\$

Increase user fees

Build a large sports complex out west!

Charge for valet parking at events.

Library provides excellent services

More events to attract people to come spend money

Are golf courses self funded

Better signage in parks regarding dogs staying on leash.

Parks and rec are awesome, too much spent on libraries.

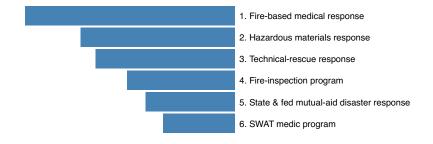
Bring back goats
Rent tools yet?
We miss the goats.
cut back on watering at Maidu
Goats help with fire suppression. Bring them back to Maidu
Recreation
Library is well-run
Sell golf course



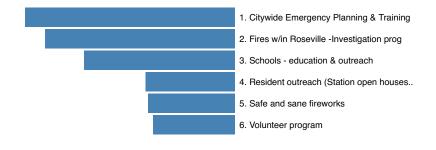




### Select your top FIRE OPERATIONS priorities



# Select your top FIRE SUPPORT SERVICES priorities



# Anything else you would like to share re: Fire?

### Participant Input

Thank you

Reduce overtime

Thank you

4th on engines

Go to 8 hr shifts

Thank you

Hire more firefighters to cover overtime

Overtime costs

Maintain staffing on trucks

Thank you for the work you do

Thanks for keeping Roseville Safe!

Explore different service models

What else do you need help with? More equipment etc...

Do not reduce engine staff

Fire and police budgets need to be the highest priority

Change medical response to smaller staffed medical trucks rather than full engine response. Too many overtime

Figure out a way to cost recover from AMR - or at least a portion!

How to become paramedic, fireman, etc

Increase staffing

Thank you!

Any thought to trying to recover costs creatively?

Don't send more trucks than necessary to accidents

Limit overtime

Thanks for being there. Keep enough firefighters

Cut overtime cost

Look at reducing overtime and different staffing models

Any thought about moving to a true public safety with combined police and fire

Need for both fire and ambulance in medical calls

How does response time of 7.5 minutes compare to other areas/cities. Seems too long.

3 on a truck

national standard is 5 on truck and 4 on an engine we are currently at 4 and 3

Increase staffing

Reduce overtime

Take over ambulance service

Contract out all emergency medical response. Reduce staffing on trucks. Change the model for staffing.

More hires instead of OT

Fewer staff for medical care calls

Reduce salary/ benefits overtime

Abide by nfpa1710

Use more agile vehicles for med services

Don't send truck for groceries

Afternoon open house or tours

Reduce some engines to BLS

Smaller crews, report response data, pilot nurse practitioners, in small vans

So many captains necessary?

Change staffing model

Increase sales tax for funding

Love your pancake breakfasts

NFPA 1710 staffing minimums 5 and 4 not 4 and 3

Reduce responses to non emergency services - lock out of cars or removing cats or animals from trees.

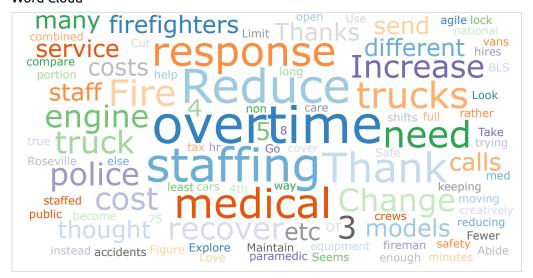
Police & Fire budgets need highest priority!

The medical response is invaluable

Keep up the good work!

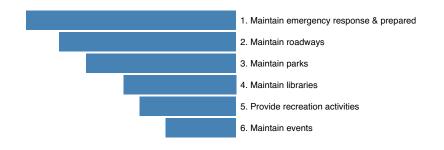
Cost recover from AMR

Hire more firemen (part time?)

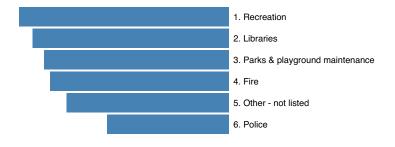




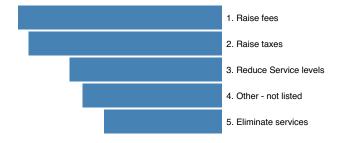
# I know times are tough but please make sure you still (Rate importance)



# I think the city's most significant opportunities to save money are in these areas (Rank)



## To close the budget gap the city should



### Anything else you want to share on budget priorities?

### Participant Input

Share services with County

Reduce salaries

Charge an annual fee for library use

Reduce salaries benefits pensions

Good program tonight

Raise taxes.

Eliminate events

Reduce overtime

Costs recovery for recreation needs to equalize with current costs. What are City priorities?

Library pay for service or cut completely

Explore shared services

Look for innovative ways to bring in more money.

More regional safety partnerships

Reduce contracting where higher costs are spent

Continue reforms to reduce personnel costs and retirement benefits Raise taxes

Reduce pensions

Reduce fire expenses for medical responses.

Organize, train and use more volunteer labor.

Coordinate with nonprofits

Emergency services come first

A balanced approach of revenue enhancement with service model review Sell off part of city owned land

More health care cost sharing

PD is highest priority; cost recovery for services

Reduce salaries, benefits and pensions

New ways to generate income

Reduce fire salary overtime benefits

Need to raise 1/4 cent sales tax

Increase utilities % to general fund

go to a 36 hour work week 1/2 day Friday

Apply for grants to supplement for low income people

Live within your means NO TAX Increase

Eliminate scheduled bus service

Pay into Social Security

Keep library services!!

Cost recovery for auto rescue calls (property)

Retain qualified employees

Charge more for events.

Reduce to only 1 library

Innivate

Hire part time firemen

Change the fire service model.

Need to raise taxes that allow us to keep the money here in Roseville.

Fire & Police MUST be our PRIORITY!

Recreation activities must be cost neutral

Capture a portion of ambulance transport fees

Employee sharing pension costs

Adjust marketing to current customers

If cuts need to be made they should be across all areas

Pay for services for nice to have like libraries

Partnerships with businesses

Keep library services!

Better employees

Raise taxes

Please do not reduce fire and police. These are essential for Roseville.

Consider furloughs.

No further taxes

Consolidate services with other cities and/or County.

More libraries

Volunteer fire staff

Raise developer fees

Don't cut library hours/services any more

Condense services

Increase employee health and retirement contributions

Close libraries

Re-negotiate contracts with large businesses and service partners

Organized fundraisers.

Sell golf course and fitness center

LIBRARIES ROCK!

Check levels at the top! Is it ok to have Mayor, City Mgr, Assy City Manager, etc.



### **Evaluation**

# What's one thing you learned tonight that you didn't know before?

### Participant Input

How little the city gains from the galleria and property taxes

Learned a little t more about the fire department and services!

Goats!

Utility is not within GF

Too many captains

Tougher than I thought

The significance of a word cloud

Number of fire fighters

I was not aware of flash vote

Chief Bartee is frequently and advisor to the White House

So many programs.

That the city was so financially strapped.

Goats were cut, sadly.

Revenue vs income

That we have a museum

I didn't know what services could be lost soon

What a great City!

more politics than I thought was possible

We don't have enough paramedics

City percentage of property taxes too low

Flashvote

Number of firefighters

Our fire response times are higher than I'd like

The inefficiency of the overtime firefighters are paid

What happened?

The diversity of services of our police department

Police dept stated goal of pursuing another outside of city jurisdiction

Police using homeless citations to promote outreach and services

City of Roseville charged for cost recovery in the past but not now

Citizens are more willing to raise taxes for services.

We have it nice in this city.

Fire response time was longer than I thought.

What is the budget shortfall? Never addressed.

Our residents are spoiled

No fireworks

The impacts of the local economy to our services.

What a small percentage of tax revenues go to Roseville.

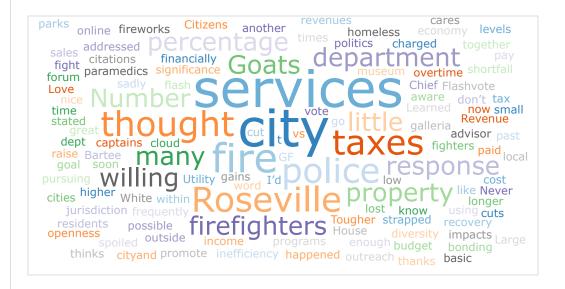
Love the openness of the city...and thanks for having this forum!

Why are cities not bonding together to fight online sales

We are willing to pay more for basic services

That Roseville cares what their community thinks

Large cuts and levels to parks, recreation and libraries.



# What did you like about tonight's workshop?

### Participant Input

- Hands on
- Interactive
- · Everything!
- · Instant feedback
- Adhered to schedule thank you
- · Feedback technology.
- · Immediate feedback
- Discussions were great
- · Polling questions and table discussions
- · Community involvement
- Collaboration
- · The ability to vote with phone
- Staff help
- Technology
- Interactive feedback instantaneously
- Hearing ideas I disagreed with
- · Instant feedback
- Proactive approach
- · Small group discussions
- Opportunity for free text input
- · That it happened
- · Table facilitators to ask us questions
- Appreciate the time the city took to do this!!!
- It happened
- Loved it, live voting is awesome
- Interactive and the new info
- · What is the budget shortfall?
- Open discussion with public servants and residents
- Dinner
- Awesome format! Great facilitator and great facilitator at our tables!
- Information from selected departments
- · Well organized, on time, yummy sandwiches.
- · Lots of staff
- Table facilitator

- · Discussion was excellent
- · Broad spectrum, heads of department speeches, interactivity
- · What I learned, ability to give input
- Interactive
- Meal and time worked for some
- · Good discussion with table group.
- Instant feedback
- input
- · Information from dept heads
- Succinct, relevant information
- Consider Web casting these
- The cookies
- · Presentations of city leaders.
- Interactipn
- Firemen agreed the salary benefit overtime is broken
- In-depth discussions. On time, efficient
- Instant feedback and hearing from each department-police, fire, and parks.
- · Need more of these!

#### Word Cloud



# What could the City do next time to improve the workshop?

### Participant Input

Our facilitator was great!

Beer

Better cookies

Have these on-going

Can't improve on perfect

Not buy as much food ...

Show us how revenue shortfall came about so suddenly

Homeless representation.

Webcast, reach more people

Discuss what is the budget shortfall?

Give us more time for responding to questions/votes

Thought the format was great. :-)

Talk about how much the Ciry shortfall is and/or anticipated to be

Give us a heads up on what some of the categories cover

More time

Breakout sessions to discuss specific issues in more depth

Have registered attendees submit questions prior to the event

Break it into shorter sessions

Better explained questions.

Other departments present information.

Larger venue

Make it a we binary and invite more folks

Stream love through Facebook so we have more opinions.

Have more numbers and detailed definitions.

more input from the gallery

**Tighter questions** 

I loved this feedback system

Detailed budget amounts.

Spend an entire evening on one topic, such as police or fire.

Input from labor unions

How much does the city need to save?

Make it a webinar

Ideas for revenue enhancements

Explain you don't have to rank all items if nit important to you. It skews result

Give a survey option to more people

Discuss options for revenue

Have more of these!

Webcast for residents that couldn't make it

### Word Cloud

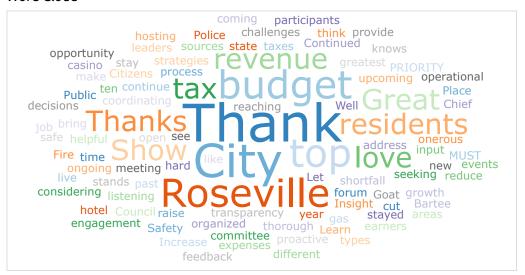


# Anything else you would like to share?

### Participant Input

- Thanks for having this
- · Do this again
- This is hard
- Have City address budget shortfall
- · Thank you for coordinating this meeting

- · Thank you for reaching out to residents
- Thank you for your transparency and open forum
- · Should this process continue past this budget year?
- · Insight into upcoming strategies
- This is what I love about Roseville!
- · Thank you for seeking our input
- · Thanks for listening to residents!
- This was very helpful! Well organized and thorough. I would like to see more of these.
- · Goat stands for greatest of all time
- Do not raise taxes, gas tax by the state is onerous
- Have an ongoing Citizens Budget committee
- Show top ten revenue sources
- · City Council could have stayed
- Continued growth will bring new challenges- let's stay proactive
- Public Safety MUST be our TOP PRIORITY!! Police & Fire
- Learn what city leaders are considering to reduce expenses.
- · Show top earners
- Let Chief Bartee make operational decisions he knows what is safe to do and where to cut
- Roseville is a Great Place to live!
- · Increase hotel tax
- I think hosting more of these types of engagement events in different areas of the city (more participants)
- Love Roseville!
- Any casino revenue coming in??
- Great job. Thank you for the opportunity to provide feedback.





# Thank you for coming tonight!

