



## **AGENDA**

June 7, 2017

### **CITY COUNCIL SPECIAL BUDGET WORKSHOP**

5:00 p.m.

City Council Chambers  
311 Vernon Street  
Roseville, California

**1. CALL TO ORDER**

**2. ROLL CALL**

**Vice Mayor:** Bonnie Gore  
**Councilmember:** Scott Alvord  
**Councilmember:** Tim Herman  
**Councilmember:** John Allard  
**Mayor:** Susan Rohan

**3. PLEDGE OF ALLEGIANCE**

**4. MEETING PROCEDURES**

**NOTICE TO THE PUBLIC**

All Items on the agenda will be open for the public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the agenda and stay within a five (5) - minute time limit. The Mayor has the discretion of limiting the total discussion time for an item.

**5. PUBLIC COMMENTS**

**NOTICE TO THE PUBLIC**

Persons may address the City Council on items not on this agenda. Please complete a "Speaker Information Card" and present it to the City Clerk prior to the start of the meeting. Speakers shall restrict their comments to issues that are within the subject jurisdiction of the City Council and limit their comments to three (3) minutes per person. The total time allocated for Public Comment is 25 minutes. The Brown Act, with certain exceptions, does not permit the City Council to discuss or take action on issues that are not listed on the agenda.

## **6. SPECIAL REQUESTS/REPORTS/PRESENTATION**

### **6.1. BUDGET WORKSHOP**

- A. Introduction - Rob Jensen, City Manager
- B. Fiscal Overview - Jay Panzica, Chief Financial Officer
- C.
  - 1. Development Services
  - 2. Public Works
  - 3. Parks and Recreation
  - 4. Police
  - 5. Fire
  - 6. Electric
  - 7. Environmental Utilities

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## **7. COUNCIL / STAFF / REPORTS/ COMMENTS**

## **8. ADJOURNMENT**